

**PTELL Worksheet
Kankakee County**

Taxing District V001 - VILLAGE OF AROMA PARK

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$48,964.79 1.007000 1.0000 49,308

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 11,722,473 0 0 11,722,473

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 11,722,473 4,900 1.000000 0 0 0 11,717,573

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 49,308 11,717,573 0.4208

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.4208 0.438800 0.9590

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	9,776	0.4380	0.083395	0.0834	\$9,776.54	0.0797	0.0797	\$9,342.81	\$9,342.81	\$9,342.81
005 IMRF	20,089	0.0000	0.171372	0.1714	\$20,092.32	0.1644	0.1644	\$19,271.75	\$19,271.75	\$19,271.75
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	5,275	0.6000	0.044999	0.0450	\$5,275.11	0.0432	0.0432	\$5,064.11	\$5,064.11	\$5,064.11
027 Audit	5,325	0.0000	0.045426	0.0455	\$5,333.73	0.0437	0.0437	\$5,122.72	\$5,122.72	\$5,122.72
035 Liability Insurance	5,325	0.0000	0.045426	0.0455	\$5,333.73	0.0437	0.0437	\$5,122.72	\$5,122.72	\$5,122.72
047 Social Security	5,624	0.0000	0.047976	0.0480	\$5,626.79	0.0461	0.0461	\$5,404.06	\$5,404.06	\$5,404.06
048 School Crossing Guard	0	0.0200	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	51,414		0.438594	0.4388	\$51,438.22	0.4208	0.4208	\$49,328.17	\$49,328.17	\$49,328.17
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	51,414		0.438594	0.4388	\$51,438.22	0.4208	0.4208	\$49,328.17	\$49,328.17	\$49,328.17

PTELL Worksheet Kankakee County

Taxing District V002 - VILLAGE OF BOURBONNAIS

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,495,576.11	1.007000	1.0000	1,506,045
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

322,392,612	0	0	322,392,612
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

322,392,612	2,968,584	1.000000	0	0	0	319,424,028
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

1,506,045	319,424,028	0.4715	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	342,041	0.4380	0.106095	0.1061	\$343,926.25	0.1061	0.1061	\$343,926.25	\$342,058.56	\$342,058.56
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	121,683	0.0000	0.037744	0.0378	\$122,529.81	0.0378	0.0378	\$122,529.81	\$121,864.41	\$121,864.41
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	225,713	0.6000	0.070012	0.0701	\$227,231.20	0.0701	0.0701	\$227,231.20	\$225,997.22	\$225,997.22
015 Police Pension	211,843	0.0000	0.065710	0.0658	\$213,292.62	0.0658	0.0658	\$213,292.62	\$212,134.34	\$212,134.34
027 Audit	38,775	0.0000	0.012027	0.0121	\$39,222.50	0.0121	0.0121	\$39,222.50	\$39,009.51	\$39,009.51
035 Liability Insurance	136,185	0.0000	0.042242	0.0423	\$137,116.69	0.0423	0.0423	\$137,116.69	\$136,372.07	\$136,372.07
041 Street Lighting	121,683	0.0500	0.037744	0.0378	\$122,529.81	0.0378	0.0378	\$122,529.81	\$121,864.41	\$121,864.41
042 Parks	66,516	0.0750	0.020632	0.0207	\$67,099.66	0.0207	0.0207	\$67,099.66	\$66,735.27	\$66,735.27
046 Emergency Services/Disaster	25,535	0.0500	0.007921	0.0080	\$25,932.23	0.0080	0.0080	\$25,932.23	\$25,791.41	\$25,791.41
047 Social Security	153,208	0.0000	0.047522	0.0476	\$154,296.79	0.0476	0.0476	\$154,296.79	\$153,458.88	\$153,458.88
048 School Crossing Guard	35,622	0.0200	0.011049	0.0111	\$35,980.97	0.0111	0.0111	\$35,980.97	\$35,785.58	\$35,785.58
060 Unemployment Insurance	18,284	0.0000	0.005671	0.0057	\$18,476.72	0.0057	0.0057	\$18,476.72	\$18,376.38	\$18,376.38
062 Workers' Compensation	18,284	0.0000	0.005671	0.0057	\$18,476.72	0.0057	0.0057	\$18,476.72	\$18,376.38	\$18,376.38
Totals (Capped)	1,515,372		0.470040	0.4708	\$1,526,111.97	0.4708	0.4708	\$1,526,111.97	\$1,517,824.42	\$1,517,824.42
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,515,372		0.470040	0.4708	\$1,526,111.97	0.4708	0.4708	\$1,526,111.97	\$1,517,824.42	\$1,517,824.42

**PTELL Worksheet
Kankakee County**

Taxing District V003 - VILLAGE OF BONFIELD

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$17,937.99 1.007000 1.0000 18,064

Current EAV - Annexations + Disconnections = Adjusted EAV
 5,959,652 0 0 5,959,652

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 5,959,652 523 1.000000 0 0 0 5,959,129

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 18,064 5,959,129 0.3032

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	9,477	0.4380	0.159019	0.1591	\$9,481.81	0.1591	0.1591	\$9,481.81	\$9,481.81	\$9,481.81
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	2,000	0.0000	0.033559	0.0336	\$2,002.44	0.0336	0.0336	\$2,002.44	\$2,002.44	\$2,002.44
035 Liability Insurance	6,450	0.0000	0.108228	0.1083	\$6,454.30	0.1083	0.1083	\$6,454.30	\$6,454.30	\$6,454.30
Totals (Capped)	17,927		0.300806	0.3010	\$17,938.55	0.3010	0.3010	\$17,938.55	\$17,938.55	\$17,938.55
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	17,927		0.300806	0.3010	\$17,938.55	0.3010	0.3010	\$17,938.55	\$17,938.55	\$17,938.55

PTELL Worksheet Kankakee County

Taxing District V004 - VILLAGE OF BRADLEY

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$1,949,363.29		1.007000		1.0000		1,963,009

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
258,415,871		0		0		258,415,871

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
258,415,871		1,153,515		1.000000		0		0		0		257,262,356

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
1,963,009		257,262,356		0.7631	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	347,000	0.4380	0.134280	0.1343	\$363,749.87	0.1343	0.1343	\$363,749.87	\$347,052.51	\$347,052.51
003 Bonds and Interest	400,550	0.0000	0.155002	0.1551	\$420,086.41	0.1551	0.1551	\$420,086.41	\$400,803.02	\$400,803.02
005 IMRF	80,000	0.0000	0.030958	0.0310	\$83,963.11	0.0310	0.0310	\$83,963.11	\$80,108.92	\$80,108.92
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	50,000	0.6000	0.019349	0.0194	\$52,544.66	0.0194	0.0194	\$52,544.66	\$50,132.68	\$50,132.68
015 Police Pension	1,087,741	0.0000	0.420927	0.4210	\$1,140,273.22	0.4210	0.4210	\$1,140,273.22	\$1,087,930.82	\$1,087,930.82
025 Garbage Disposal	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	10,000	0.0000	0.003870	0.0039	\$10,563.10	0.0039	0.0039	\$10,563.10	\$10,078.22	\$10,078.22
035 Liability Insurance	305,000	0.0000	0.118027	0.1181	\$319,872.37	0.1181	0.1181	\$319,872.37	\$305,189.14	\$305,189.14
042 Parks	0	0.0750	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
045 Public Benefit	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
046 Emergency Services/Disaster	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	80,000	0.0000	0.030958	0.0310	\$83,963.11	0.0310	0.0310	\$83,963.11	\$80,108.92	\$80,108.92
Totals (Capped)	1,959,741		0.758369	0.7587	\$2,054,929.44	0.7587	0.7587	\$2,054,929.44	\$1,960,601.21	\$1,960,601.21
Totals (Not Capped)	400,550		0.155002	0.1551	\$420,086.41	0.1551	0.1551	\$420,086.41	\$400,803.02	\$400,803.02
Totals (All)	2,360,291		0.913371	0.9138	\$2,475,015.85	0.9138	0.9138	\$2,475,015.85	\$2,361,404.23	\$2,361,404.23

PTELL Worksheet Kankakee County

Taxing District V005 - VILLAGE OF BUCKINGHAM

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$20,829.54	1.007000	1.0000	20,975
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

2,414,125	0	0	2,414,125
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

2,414,125	0	1.000000	0	0	0	2,414,125
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

20,975	2,414,125	0.8689
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8689	0.945500	0.9190
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	8,424	0.4380	0.348946	0.3490	\$8,425.30	0.3205	0.3205	\$7,737.27	\$7,737.27	\$7,737.27
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	400	0.6000	0.016569	0.0166	\$400.74	0.0153	0.0153	\$369.36	\$369.36	\$369.36
027 Audit	5,592	0.0000	0.231637	0.2317	\$5,593.53	0.2130	0.2130	\$5,142.09	\$5,142.09	\$5,142.09
035 Liability Insurance	7,717	0.0000	0.319660	0.3197	\$7,717.96	0.2939	0.2939	\$7,095.11	\$7,095.11	\$7,095.11
040 Street & Bridge	500	0.1000	0.020711	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
042 Parks	688	0.0750	0.028499	0.0285	\$688.03	0.0262	0.0262	\$632.50	\$632.50	\$632.50
Totals (Capped)	23,321		0.966022	0.9455	\$22,825.56	0.8689	0.8689	\$20,976.33	\$20,976.33	\$20,976.33
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	23,321		0.966022	0.9455	\$22,825.56	0.8689	0.8689	\$20,976.33	\$20,976.33	\$20,976.33

PTELL Worksheet Kankakee County

Taxing District V008 - VILLAGE OF ESSEX

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$13,762.15	1.007000	1.0000	13,858
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

15,028,864	0	0	15,028,864
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

15,028,864	3,135	1.000000	0	0	0	15,025,729
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

13,858	15,025,729	0.0923
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0923	0.096400	0.9575
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	8,240	0.4380	0.054828	0.0549	\$8,250.85	0.0525	0.0525	\$7,890.15	\$7,890.15	\$7,890.15
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	2,932	0.6000	0.019509	0.0196	\$2,945.66	0.0188	0.0188	\$2,825.43	\$2,825.43	\$2,825.43
035 Liability Insurance	3,278	0.0000	0.021811	0.0219	\$3,291.32	0.0210	0.0210	\$3,156.06	\$3,156.06	\$3,156.06
Totals (Capped)	14,450		0.096148	0.0964	\$14,487.83	0.0923	0.0923	\$13,871.64	\$13,871.64	\$13,871.64
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	14,450		0.096148	0.0964	\$14,487.83	0.0923	0.0923	\$13,871.64	\$13,871.64	\$13,871.64

PTELL Worksheet Kankakee County

Taxing District V009 - VILLAGE OF GRANT PARK

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$227,627.60	1.007000	1.0000	229,221
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

22,933,547	0	0	22,933,547
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

22,933,547	76,606	1.000000	0	0	0	22,856,941
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

229,221	22,856,941	1.0029
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

1.0029	1.116900	0.8979
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	88,799	0.4380	0.387201	0.3873	\$96,500.66	0.3474	0.3474	\$86,559.07	\$79,671.14	\$79,671.14
005 IMRF	17,640	0.0000	0.076918	0.0770	\$19,185.52	0.0692	0.0692	\$17,242.05	\$15,870.01	\$15,870.01
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	49,692	0.6000	0.216678	0.2167	\$53,993.53	0.1946	0.1946	\$48,487.03	\$44,628.68	\$44,628.68
016 Library	29,049	0.1500	0.126666	0.1267	\$31,568.90	0.1138	0.1138	\$28,354.70	\$26,098.38	\$26,098.38
025 Garbage Disposal	12,510	0.2000	0.054549	0.0546	\$13,604.28	0.0491	0.0491	\$12,233.88	\$11,260.37	\$11,260.37
027 Audit	10,834	0.0000	0.047241	0.0473	\$11,785.39	0.0425	0.0425	\$10,589.41	\$9,746.76	\$9,746.76
035 Liability Insurance	34,129	0.0000	0.148817	0.1489	\$37,100.31	0.1338	0.1338	\$33,337.95	\$30,685.09	\$30,685.09
042 Parks	13,386	0.0750	0.058369	0.0584	\$14,551.09	0.0525	0.0525	\$13,081.03	\$12,040.11	\$12,040.11
046 Emergency Services/Disaster	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	256,039		1.116439	1.1169	\$278,289.68	1.0029	1.0029	\$249,885.13	\$230,000.54	\$230,000.54
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	256,039		1.116439	1.1169	\$278,289.68	1.0029	1.0029	\$249,885.13	\$230,000.54	\$230,000.54

PTELL Worksheet Kankakee County

Taxing District V010 - VILLAGE OF HERSCHER

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$75,018.11	1.007000	1.0000	75,543
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,352,740	46,872	0	27,305,868
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,305,868	88,233	1.000000	0	0	0	27,217,635
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

75,543	27,217,635	0.2776	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2776	0.282800	0.9816
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	51,201	0.4380	0.187188	0.1872	\$51,204.33	0.1836	0.1836	\$50,219.63	\$50,219.63	\$50,219.63
005 IMRF	4,000	0.0000	0.014624	0.0147	\$4,020.85	0.0145	0.0145	\$3,966.15	\$3,966.15	\$3,966.15
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	9,000	0.6000	0.032904	0.0330	\$9,026.40	0.0324	0.0324	\$8,862.29	\$8,862.29	\$8,862.29
027 Audit	4,000	0.0000	0.014624	0.0147	\$4,020.85	0.0145	0.0145	\$3,966.15	\$3,966.15	\$3,966.15
035 Liability Insurance	4,534	0.0000	0.016576	0.0166	\$4,540.55	0.0163	0.0163	\$4,458.50	\$4,458.50	\$4,458.50
047 Social Security	4,533	0.0000	0.016572	0.0166	\$4,540.55	0.0163	0.0163	\$4,458.50	\$4,458.50	\$4,458.50
Totals (Capped)	77,268		0.282488	0.2828	\$77,353.53	0.2776	0.2776	\$75,931.21	\$75,931.22	\$75,931.22
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	77,268		0.282488	0.2828	\$77,353.53	0.2776	0.2776	\$75,931.21	\$75,931.22	\$75,931.22

PTELL Worksheet Kankakee County

Taxing District V012 - VILLAGE OF IRWIN

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,979.45	1.007000	1.0000	3,000
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,317,362	0	0	1,317,362
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,317,362	0	1.000000	0	0	0	1,317,362
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

3,000	1,317,362	0.2278
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2278	0.438000	0.5201
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	89,370	0.4380	6.784012	0.4380	\$5,770.05	0.2278	0.2278	\$3,000.95	\$3,000.95	\$3,000.95
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	89,370		6.784012	0.4380	\$5,770.05	0.2278	0.2278	\$3,000.95	\$3,000.95	\$3,000.95
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	89,370		6.784012	0.4380	\$5,770.05	0.2278	0.2278	\$3,000.95	\$3,000.95	\$3,000.95

PTELL Worksheet Kankakee County

Taxing District V014 - VILLAGE OF MANTENO

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,509,135.28	1.007000	1.0000	1,519,699
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

172,455,374	0	0	172,455,374
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

172,455,374	1,651,853	1.000000	0	1,671,594	62,799	169,069,128
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

1,519,699	169,069,128	0.8989	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8989	0.957200	0.9391
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	410,000	0.4380	0.237743	0.2378	\$436,737.80	0.2227	0.2227	\$409,005.50	\$384,058.12	\$384,058.12
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	86,000	0.0000	0.049868	0.0499	\$91,645.15	0.0469	0.0469	\$86,135.42	\$80,881.57	\$80,881.57
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	428,000	0.6000	0.248180	0.2482	\$455,838.19	0.2331	0.2331	\$428,105.89	\$401,993.48	\$401,993.48
015 Police Pension	350,000	0.0000	0.202951	0.2030	\$372,824.95	0.1907	0.1907	\$350,235.07	\$328,872.40	\$328,872.40
025 Garbage Disposal	16,000	0.2000	0.009278	0.0093	\$17,080.16	0.0088	0.0088	\$16,161.87	\$15,176.07	\$15,176.07
027 Audit	6,000	0.0000	0.003479	0.0035	\$6,428.02	0.0033	0.0033	\$6,060.70	\$5,691.03	\$5,691.03
035 Liability Insurance	118,000	0.0000	0.068424	0.0685	\$125,805.46	0.0644	0.0644	\$118,275.50	\$111,061.26	\$111,061.26
041 Street Lighting	50,000	0.0500	0.028993	0.0290	\$53,260.71	0.0273	0.0273	\$50,138.53	\$47,080.32	\$47,080.32
042 Parks	35,000	0.0750	0.020295	0.0203	\$37,282.50	0.0191	0.0191	\$35,078.60	\$32,938.98	\$32,938.98
046 Emergency Services/Disaster	1,000	0.0500	0.000580	0.0006	\$1,101.95	0.0006	0.0006	\$1,101.95	\$1,034.73	\$1,034.73
047 Social Security	135,000	0.0000	0.078281	0.0783	\$143,803.91	0.0736	0.0736	\$135,172.00	\$126,927.16	\$126,927.16
048 School Crossing Guard	9,000	0.0200	0.005219	0.0053	\$9,733.85	0.0050	0.0050	\$9,182.88	\$8,622.77	\$8,622.77
067 Public Comfort Stations	5,000	0.0333	0.002899	0.0029	\$5,326.07	0.0028	0.0028	\$5,142.41	\$4,828.75	\$4,828.75
073 Chlorination of Sewage	1,000	0.0200	0.000580	0.0006	\$1,101.95	0.0006	0.0006	\$1,101.95	\$1,034.73	\$1,034.73
Totals (Capped)	1,650,000		0.956770	0.9572	\$1,757,970.67	0.8989	0.8989	\$1,650,898.27	\$1,550,201.37	\$1,550,201.37
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,650,000		0.956770	0.9572	\$1,757,970.67	0.8989	0.8989	\$1,650,898.27	\$1,550,201.37	\$1,550,201.37

**PTELL Worksheet
Kankakee County**

**PTELL Worksheet
Kankakee County**

Taxing District V015 - CITY OF MOMENCE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$305,450.55 1.007000 1.0000 307,589

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 48,621,203 0 0 48,621,203

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 48,621,203 3,895,437 1.000000 0 0 11,824 44,713,942

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 307,589 44,713,942 0.6879

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.6879 0.897000 0.7669

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	166,188	0.4380	0.341802	0.3419	\$179,568.92	0.2499	0.2499	\$131,249.70	\$121,504.39	\$121,504.39
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	40,185	0.0000	0.082649	0.0827	\$43,434.78	0.0605	0.0605	\$31,775.14	\$29,415.83	\$29,415.83
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	63,374	0.6000	0.130342	0.1304	\$68,487.24	0.0954	0.0954	\$50,104.93	\$46,384.63	\$46,384.63
025 Garbage Disposal	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	73,938	0.0000	0.152070	0.1521	\$79,884.27	0.1113	0.1113	\$58,455.75	\$54,115.40	\$54,115.40
040 Street & Bridge	27,300	0.1000	0.056148	0.0562	\$29,516.74	0.0000	0.0000	\$0.00	\$0.00	\$0.00
041 Street Lighting	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
062 Workers' Compensation	65,000	0.0000	0.133687	0.1337	\$70,220.43	0.0979	0.0979	\$51,417.95	\$47,600.16	\$47,600.16
Totals (Capped)	435,985		0.896698	0.8970	\$471,112.38	0.6150	0.6150	\$323,003.47	\$299,020.41	\$299,020.41
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	435,985		0.896698	0.8970	\$471,112.38	0.6150	0.6150	\$323,003.47	\$299,020.41	\$299,020.41

**PTELL Worksheet
Kankakee County**

Taxing District V016 - VILLAGE OF REDDICK

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$7,806.54 1.007000 1.0000 7,861

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 2,059,765 0 0 2,059,765

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 2,059,765 0 1.000000 0 0 0 2,059,765

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 7,861 2,059,765 0.3817

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.3817 0.382100 0.9990

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	6,128	0.4380	0.297510	0.2976	\$6,129.86	0.2972	0.2972	\$5,661.74	\$5,661.74	\$6,121.62
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	510	0.0000	0.024760	0.0248	\$510.82	0.0248	0.0248	\$472.45	\$472.45	\$510.82
035 Liability Insurance	909	0.0000	0.044131	0.0442	\$910.42	0.0442	0.0442	\$842.02	\$842.02	\$910.42
047 Social Security	318	0.0000	0.015439	0.0155	\$319.26	0.0155	0.0155	\$295.28	\$295.28	\$319.26
Totals (Capped)	7,865		0.381840	0.3821	\$7,870.36	0.3817	0.3817	\$7,271.48	\$7,271.49	\$7,862.12
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	7,865		0.381840	0.3821	\$7,870.36	0.3817	0.3817	\$7,271.48	\$7,271.49	\$7,862.12

**PTELL Worksheet
Kankakee County**

Taxing District V017 - VILLAGE OF ST. ANNE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$160,398.45 1.007000 1.0000 161,521

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 14,386,866 353,180 0 14,033,686

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 14,033,686 244,129 1.000000 0 0 0 13,789,557

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 161,521 13,789,557 1.1714

Limiting Rate / **Computed Rate** = **Reduction Factor**
 1.1714 1.171800 0.9997

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	55,000	0.4380	0.382293	0.3823	\$55,000.99	0.3820	0.3820	\$54,957.83	\$54,957.83	\$54,957.83
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	76,500	0.6000	0.531735	0.5318	\$76,509.35	0.5313	0.5313	\$76,437.42	\$76,437.42	\$76,437.42
027 Audit	2,000	0.0000	0.013902	0.0140	\$2,014.16	0.0140	0.0140	\$2,014.16	\$2,014.16	\$2,014.16
035 Liability Insurance	8,000	0.0000	0.055606	0.0557	\$8,013.48	0.0557	0.0557	\$8,013.48	\$8,013.48	\$8,013.48
041 Street Lighting	100	0.0500	0.000695	0.0007	\$100.71	0.0007	0.0007	\$100.71	\$100.71	\$100.71
046 Emergency Services/Disaster (900	0.0500	0.006256	0.0063	\$906.37	0.0063	0.0063	\$906.37	\$906.37	\$906.37
047 Social Security	16,000	0.0000	0.111213	0.1113	\$16,012.58	0.1109	0.1109	\$15,955.03	\$15,955.03	\$15,955.03
057 Lease or Purchase	1,000	0.0000	0.006951	0.0070	\$1,007.08	0.0070	0.0070	\$1,007.08	\$1,007.08	\$1,007.08
060 Unemployment Insurance	1,000	0.0000	0.006951	0.0070	\$1,007.08	0.0070	0.0070	\$1,007.08	\$1,007.08	\$1,007.08
062 Workers' Compensation	8,000	0.0000	0.055606	0.0557	\$8,013.48	0.0557	0.0557	\$8,013.48	\$8,013.48	\$8,013.48
Totals (Capped)	168,500		1.171208	1.1718	\$168,585.28	1.1706	1.1706	\$168,412.65	\$168,412.64	\$168,412.64
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	168,500		1.171208	1.1718	\$168,585.28	1.1706	1.1706	\$168,412.65	\$168,412.64	\$168,412.64

**PTELL Worksheet
Kankakee County**

Taxing District V018 - SUN RIVER TERRACE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$24,705.64 1.007000 1.0000 24,879

Current EAV - Annexations + Disconnections = Adjusted EAV
 4,826,905 0 0 4,826,905

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 4,826,905 66,620 1.000000 0 0 0 4,760,285

Numerator / Denominator = Limiting Rate
 24,879 4,760,285 0.5227 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.5227 0.557400 0.9377

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	15,475	0.4380	0.320599	0.3206	\$15,475.06	0.3005	0.3005	\$14,504.85	\$14,504.85	\$14,504.85
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	3,364	0.0000	0.069693	0.0697	\$3,364.35	0.0654	0.0654	\$3,156.80	\$3,156.80	\$3,156.80
035 Liability Insurance	5,872	0.0000	0.121652	0.1217	\$5,874.34	0.1142	0.1142	\$5,512.33	\$5,512.33	\$5,512.33
047 Social Security	2,187	0.0000	0.045309	0.0454	\$2,191.41	0.0426	0.0426	\$2,056.26	\$2,056.26	\$2,056.26
Totals (Capped)	26,898		0.557253	0.5574	\$26,905.16	0.5227	0.5227	\$25,230.23	\$25,230.24	\$25,230.24
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	26,898		0.557253	0.5574	\$26,905.16	0.5227	0.5227	\$25,230.23	\$25,230.24	\$25,230.24

PTELL Worksheet Kankakee County

Taxing District V019 - VILLAGE OF UNION HILL

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.007000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,032,670 0 0 1,032,670

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,032,670 0 1.000000 0 0 0 0 1,032,670

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0 1,032,670 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.4380	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

**PTELL Worksheet
Kankakee County**

Taxing District V020 - VILLAGE OF SAMMONS POINT

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$0.00 1.007000 1.0000 0

Current EAV - Annexations + Disconnections = Adjusted EAV
 3,687,287 0 44,559 3,731,846

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 3,731,846 57,214 1.000000 0 0 0 3,674,632

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 0 3,674,632 0.0000

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

PTELL Worksheet Kankakee County

Taxing District V021 - VILLAGE OF LIMESTONE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.007000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

26,622,462 0 0 26,622,462

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

26,622,462 0 1.000000 0 0 0 26,622,462

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0 26,622,462 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.4380	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00