

PTELL Worksheet Kankakee County

Taxing District FD01 - AROMA FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$598,110.53	1.007000	1.0000	602,297
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

77,293,519	0	0	77,293,519
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

77,293,519	298,529	1.000000	0	0	0	76,994,990
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

602,297	76,994,990	0.7823
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7823	0.812700	0.9626
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	275,089	0.4000	0.355902	0.3560	\$275,164.93	0.3425	0.3425	\$264,730.30	\$264,730.30	\$264,730.30
027 Audit	3,005	0.0050	0.003888	0.0039	\$3,014.45	0.0038	0.0038	\$2,937.15	\$2,937.15	\$2,937.15
035 Liability Insurance	75,400	0.0000	0.097550	0.0976	\$75,438.47	0.0940	0.0940	\$72,655.91	\$72,655.91	\$72,655.91
064 Ambulance	274,522	0.4000	0.355168	0.3552	\$274,546.58	0.3420	0.3420	\$264,343.83	\$264,343.83	\$264,343.83
Totals (Capped)	628,016		0.812508	0.8127	\$628,164.43	0.7823	0.7823	\$604,667.20	\$604,667.19	\$604,667.19
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	628,016		0.812508	0.8127	\$628,164.43	0.7823	0.7823	\$604,667.20	\$604,667.19	\$604,667.19

PTELL Worksheet Kankakee County

Taxing District FD02 - BOURBONNAIS FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,870,007.08	1.007000	1.0000	1,883,097
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

428,048,638	0	0	428,048,638
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

428,048,638	2,605,350	1.000000	0	0	0	425,443,288
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

1,883,097	425,443,288	0.4427	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4427	0.457500	0.9677
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,029,311	0.4000	0.240466	0.2405	\$1,033,568.50	0.2325	0.2325	\$999,187.85	\$995,213.08	\$995,213.08
005 IMRF	128,014	0.0000	0.029906	0.0300	\$128,927.46	0.0291	0.0291	\$125,059.64	\$124,562.15	\$124,562.15
005A IMRF Non Capped	6,734	0.0000	0.001573	0.0016	\$6,876.13	0.0016	0.0016	\$6,876.13	\$6,848.78	\$6,848.78
027 Audit	3,000	0.0050	0.000701	0.0008	\$3,438.07	0.0008	0.0008	\$3,438.07	\$3,424.39	\$3,424.39
035 Liability Insurance	29,000	0.0000	0.006775	0.0068	\$29,223.56	0.0066	0.0066	\$28,364.04	\$28,251.21	\$28,251.21
047 Social Security	27,582	0.0000	0.006444	0.0065	\$27,934.28	0.0063	0.0063	\$27,074.77	\$26,967.06	\$26,967.06
064 Ambulance	739,866	0.4000	0.172846	0.1729	\$743,051.95	0.1674	0.1674	\$719,415.25	\$716,553.42	\$716,553.42
Totals (Capped)	1,956,773		0.457138	0.4575	\$1,966,143.82	0.4427	0.4427	\$1,902,539.61	\$1,894,971.31	\$1,894,971.31
Totals (Not Capped)	6,734		0.001573	0.0016	\$6,876.13	0.0016	0.0016	\$6,876.13	\$6,848.78	\$6,848.78
Totals (All)	1,963,507		0.458711	0.4591	\$1,973,019.95	0.4443	0.4443	\$1,909,415.74	\$1,901,820.09	\$1,901,820.09

PTELL Worksheet Kankakee County

Taxing District FD04 - ESSEX FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$175,900.79	1.007000	1.0000	177,132
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

35,944,645	0	0	35,944,645
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

35,944,645	198,244	1.000000	41,803	0	0	35,704,598
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

177,132	35,704,598	0.4961
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4961	0.712200	0.6966
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	88,834	0.4000	0.247141	0.2472	\$88,855.16	0.1720	0.1720	\$56,327.08	\$56,327.08	\$61,824.79
027 Audit	1,661	0.0050	0.004621	0.0047	\$1,689.40	0.0033	0.0033	\$1,080.69	\$1,080.69	\$1,186.17
035 Liability Insurance	36,684	0.0000	0.102057	0.1021	\$36,699.48	0.0712	0.0712	\$23,316.79	\$23,316.79	\$25,592.59
064 Ambulance	128,741	0.4000	0.358165	0.3582	\$128,753.72	0.2496	0.2496	\$81,739.76	\$81,739.76	\$89,717.83
Totals (Capped)	255,920		0.711984	0.7122	\$255,997.76	0.4961	0.4961	\$162,464.32	\$162,464.32	\$178,321.38
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	255,920		0.711984	0.7122	\$255,997.76	0.4961	0.4961	\$162,464.32	\$162,464.32	\$178,321.38

PTELL Worksheet Kankakee County

Taxing District FD05 - GRANT PARK FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$493,494.54	1.007000	1.0000	496,949
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

70,479,796	0	0	70,479,796
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

70,479,796	252,947	1.000000	0	0	0	70,226,849
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

496,949	70,226,849	0.7077	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7077	0.770400	0.9186
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	258,476	0.4000	0.366738	0.3668	\$265,792.47	0.3368	0.3368	\$244,053.72	\$237,375.95	\$237,375.95
027 Audit	2,656	0.0050	0.003769	0.0038	\$2,753.58	0.0035	0.0035	\$2,536.19	\$2,466.79	\$2,466.79
035 Liability Insurance	22,867	0.0000	0.032445	0.0325	\$23,550.31	0.0299	0.0299	\$21,666.29	\$21,073.46	\$21,073.46
064 Ambulance	258,845	0.4000	0.367261	0.3673	\$266,154.78	0.3375	0.3375	\$244,560.95	\$237,869.31	\$237,869.31
Totals (Capped)	542,844		0.770213	0.7704	\$558,251.14	0.7077	0.7077	\$512,817.15	\$498,785.51	\$498,785.51
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	542,844		0.770213	0.7704	\$558,251.14	0.7077	0.7077	\$512,817.15	\$498,785.51	\$498,785.51

PTELL Worksheet Kankakee County

Taxing District FD06 - KANKAKEE TWP FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$177,261.36	1.007000	1.0000	178,502
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

21,719,563	5,801	313	21,714,075
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

21,714,075	0	1.000000	0	0	0	0	21,714,075
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

178,502	21,714,075	0.8221	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8221	0.857200	0.9591
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	72,827	0.4000	0.335306	0.3354	\$72,847.41	0.3215	0.3215	\$69,828.40	\$69,828.40	\$69,828.40
035 Liability Insurance	32,218	0.0000	0.148336	0.1484	\$32,231.83	0.1424	0.1424	\$30,928.66	\$30,928.66	\$30,928.66
062 Workers' Compensation	8,113	0.0000	0.037353	0.0374	\$8,123.12	0.0359	0.0359	\$7,797.32	\$7,797.32	\$7,797.32
064 Ambulance	72,967	0.4000	0.335951	0.3360	\$72,977.73	0.3223	0.3223	\$70,002.15	\$70,002.15	\$70,002.15
Totals (Capped)	186,125		0.856946	0.8572	\$186,180.09	0.8221	0.8221	\$178,556.53	\$178,556.53	\$178,556.53
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	186,125		0.856946	0.8572	\$186,180.09	0.8221	0.8221	\$178,556.53	\$178,556.53	\$178,556.53

PTELL Worksheet Kankakee County

Taxing District FD07 - LIMESTONE FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$694,137.22	1.007000	1.0000	698,996
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

118,479,089	0	0	118,479,089
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

118,479,089	959,068	1.000000	0	0	0	117,520,021
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

698,996	117,520,021	0.5948	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.5948	0.615400	0.9665
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	343,000	0.4000	0.289503	0.2896	\$343,115.44	0.2798	0.2798	\$331,504.49	\$331,504.49	\$331,504.49
027 Audit	5,800	0.0050	0.004895	0.0049	\$5,805.48	0.0048	0.0048	\$5,687.00	\$5,687.00	\$5,687.00
035 Liability Insurance	46,500	0.0000	0.039247	0.0393	\$46,562.28	0.0380	0.0380	\$45,022.05	\$45,022.05	\$45,022.05
064 Ambulance	333,540	0.4000	0.281518	0.2816	\$333,637.11	0.2722	0.2722	\$322,500.08	\$322,500.08	\$322,500.08
Totals (Capped)	728,840		0.615163	0.6154	\$729,120.31	0.5948	0.5948	\$704,713.62	\$704,713.62	\$704,713.62
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	728,840		0.615163	0.6154	\$729,120.31	0.5948	0.5948	\$704,713.62	\$704,713.62	\$704,713.62

PTELL Worksheet Kankakee County

Taxing District FD08 - MANTENO FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,190,057.93	1.007000	1.0000	2,205,388
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

274,704,263	0	0	274,704,263
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

274,704,263	2,628,502	1.000000	0	1,671,681	76,987	270,327,093
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,205,388	270,327,093	0.8159	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8159	0.922500	0.8844
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,001,449	0.4000	0.364555	0.3646	\$1,042,736.84	0.3223	0.3223	\$921,761.06	\$885,371.84	\$885,371.84
005 IMRF	396,005	0.0000	0.144157	0.1442	\$412,404.42	0.1276	0.1276	\$364,929.29	\$350,522.64	\$350,522.64
035 Liability Insurance	37,500	0.0000	0.013651	0.0137	\$39,181.28	0.0122	0.0122	\$34,891.36	\$33,513.92	\$33,513.92
064 Ambulance	1,186,915	0.4000	0.432070	0.4000	\$1,143,978.98	0.3538	0.3538	\$1,011,849.40	\$971,903.68	\$971,903.68
Totals (Capped)	2,621,869		0.954433	0.9225	\$2,638,301.52	0.8159	0.8159	\$2,333,431.12	\$2,241,312.08	\$2,241,312.08
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	2,621,869		0.954433	0.9225	\$2,638,301.52	0.8159	0.8159	\$2,333,431.12	\$2,241,312.08	\$2,241,312.08

PTELL Worksheet Kankakee County

Taxing District FD09 - MOMENCE FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$322,199.93	1.007000	1.0000	324,455
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

117,739,713	0	0	117,739,713
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

117,739,713	4,416,690	1.000000	0	0	0	113,323,023
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

324,455	113,323,023	0.2864
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2864	0.306600	0.9341
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	208,386	0.4000	0.176989	0.1770	\$208,399.29	0.1652	0.1652	\$194,506.01	\$194,506.01	\$194,506.01
027 Audit	5,702	0.0050	0.004843	0.0049	\$5,769.25	0.0046	0.0046	\$5,416.03	\$5,416.03	\$5,416.03
035 Liability Insurance	55,908	0.0000	0.047484	0.0475	\$55,926.36	0.0444	0.0444	\$52,276.43	\$52,276.43	\$52,276.43
064 Ambulance	90,867	0.4000	0.077176	0.0772	\$90,895.06	0.0722	0.0722	\$85,008.07	\$85,008.07	\$85,008.07
Totals (Capped)	360,863		0.306492	0.3066	\$360,989.96	0.2864	0.2864	\$337,206.54	\$337,206.54	\$337,206.54
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	360,863		0.306492	0.3066	\$360,989.96	0.2864	0.2864	\$337,206.54	\$337,206.54	\$337,206.54

PTELL Worksheet Kankakee County

Taxing District FD11 - PEMBROKE FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$79,104.80	1.007000	1.0000	79,659
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

11,154,177	0	0	11,154,177
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

11,154,177	189,158	1.000000	0	0	0	10,965,019
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

79,659	10,965,019	0.7265	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7265	0.744900	0.9753
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	39,521	0.4000	0.354316	0.3544	\$39,530.40	0.3455	0.3455	\$38,537.68	\$38,537.68	\$38,537.68
027 Audit	542	0.0050	0.004859	0.0049	\$546.55	0.0048	0.0048	\$535.40	\$535.40	\$535.40
035 Liability Insurance	3,454	0.0000	0.030966	0.0310	\$3,457.79	0.0303	0.0303	\$3,379.72	\$3,379.72	\$3,379.72
064 Ambulance	39,543	0.4000	0.354513	0.3546	\$39,552.71	0.3459	0.3459	\$38,582.30	\$38,582.30	\$38,582.30
Totals (Capped)	83,060		0.744654	0.7449	\$83,087.45	0.7265	0.7265	\$81,035.10	\$81,035.10	\$81,035.10
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	83,060		0.744654	0.7449	\$83,087.45	0.7265	0.7265	\$81,035.10	\$81,035.10	\$81,035.10

**PTELL Worksheet
Kankakee County**

Taxing District FD14 - ST. ANNE FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x **Rate Increase Factor** = **Numerator**
 \$184,796.72 1.007000 1.0000 186,090

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 32,669,304 0 0 32,669,304

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 32,669,304 282,035 1.000000 0 0 0 32,387,269

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 186,090 32,387,269 0.5746

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.5746 0.588900 0.9757

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	128,050	0.4000	0.391958	0.3920	\$128,063.67	0.3824	0.3824	\$124,927.42	\$124,927.42	\$124,927.42
062 Workers' Compensation	19,000	0.0000	0.058159	0.0582	\$19,013.53	0.0568	0.0568	\$18,556.16	\$18,556.16	\$18,556.16
064 Ambulance	45,300	0.4000	0.138662	0.1387	\$45,312.32	0.1354	0.1354	\$44,234.24	\$44,234.24	\$44,234.24
Totals (Capped)	192,350		0.588779	0.5889	\$192,389.52	0.5746	0.5746	\$187,717.82	\$187,717.82	\$187,717.82
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	192,350		0.588779	0.5889	\$192,389.52	0.5746	0.5746	\$187,717.82	\$187,717.82	\$187,717.82

PTELL Worksheet Kankakee County

Taxing District FD15 - SALINA FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$85,753.10	1.007000	1.0000	86,353
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

23,846,996	0	0	23,846,996
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

23,846,996	53,603	1.000000	0	0	0	23,793,393
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

86,353	23,793,393	0.3630
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3630	0.377700	0.9611
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	82,781	0.4000	0.347134	0.3472	\$82,796.77	0.3336	0.3336	\$79,553.58	\$79,553.58	\$79,553.58
027 Audit	828	0.0050	0.003472	0.0035	\$834.64	0.0034	0.0034	\$810.80	\$810.80	\$810.80
035 Liability Insurance	6,431	0.0000	0.026968	0.0270	\$6,438.69	0.0260	0.0260	\$6,200.22	\$6,200.22	\$6,200.22
Totals (Capped)	90,040		0.377574	0.3777	\$90,070.10	0.3630	0.3630	\$86,564.60	\$86,564.60	\$86,564.60
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	90,040		0.377574	0.3777	\$90,070.10	0.3630	0.3630	\$86,564.60	\$86,564.60	\$86,564.60