

**PTELL Worksheet
Kankakee County**

Taxing District EC525 - JOLIET CC #525

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$49,273,594.52 1.007000 1.0000 49,618,510

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 18,895,398,929 0 0 18,895,398,929

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 18,895,398,929 12,540 1.000000 264,432,963 0 0 18,630,953,426

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 49,618,510 18,630,953,426 0.2664

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.2664 0.268800 0.9911

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
003 Bonds and Interest	8,076,755	0.0000	0.042745	0.0428	\$8,087,230.74	0.0428	0.0428	\$274.20	\$274.20	\$8,087,230.74
027 Audit	65,000	0.0050	0.000344	0.0004	\$75,581.60	0.0003	0.0003	\$1.92	\$1.92	\$56,686.20
032 Fire Prev., Safety, Security	1,040,000	0.1000	0.005504	0.0056	\$1,058,142.34	0.0056	0.0056	\$35.88	\$35.88	\$1,058,142.34
035 Liability Insurance	270,000	0.0000	0.001429	0.0015	\$283,430.98	0.0015	0.0015	\$9.61	\$9.61	\$283,430.98
047 Social Security	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
136 Operations & Maintenance	17,140,000	0.1000	0.090710	0.0908	\$17,157,022.23	0.0900	0.0900	\$576.59	\$576.59	\$17,005,859.04
143 Medicare	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
159 Educational Purposes	32,200,000	0.7500	0.170412	0.1705	\$32,216,655.17	0.1690	0.1690	\$1,082.71	\$1,082.71	\$31,933,224.19
Totals (Capped)	50,715,000		0.268399	0.2688	\$50,790,832.32	0.2664	0.2664	\$1,706.70	\$1,706.71	\$50,337,342.75
Totals (Not Capped)	8,076,755		0.042745	0.0428	\$8,087,230.74	0.0428	0.0428	\$274.20	\$274.20	\$8,087,230.74
Totals (All)	58,791,755		0.311144	0.3116	\$58,878,063.06	0.3092	0.3092	\$1,980.91	\$1,980.91	\$58,424,573.49

**PTELL Worksheet
Kankakee County**

Taxing District EG053 - BOURBONNAIS SD #53

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$12,742,512.92 1.007000 1.0000 12,831,711

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 411,891,640 0 0 411,891,640

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 411,891,640 2,700,773 1.000000 0 0 0 409,190,867

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 12,831,711 409,190,867 3.1359

Limiting Rate / **Computed Rate** = **Reduction Factor**
 3.1359 3.153200 0.9945

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	9,585,761	3.5000	2.327253	2.3273	\$9,914,565.13	2.3143	2.3143	\$9,859,183.64	\$9,532,408.22	\$9,532,408.22
003 Bonds and Interest	1,251,771	0.0000	0.303908	0.3040	\$1,295,074.89	0.3040	0.3040	\$1,295,074.89	\$1,252,150.59	\$1,252,150.59
004 Buildings Equipment and Main	2,004,581	0.5500	0.486677	0.4867	\$2,073,397.86	0.4841	0.4841	\$2,062,321.56	\$1,993,967.43	\$1,993,967.43
005 IMRF	407,087	0.0000	0.098834	0.0989	\$421,325.35	0.0984	0.0984	\$419,195.29	\$405,301.37	\$405,301.37
030 Transportation System	566,493	0.0000	0.137535	0.1376	\$586,191.79	0.1369	0.1369	\$583,209.71	\$563,879.66	\$563,879.66
031 Working Cash	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
032 Fire Prevention, Safety, Securi	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	98,192	0.0000	0.023839	0.0239	\$101,816.74	0.0238	0.0238	\$101,390.73	\$98,030.21	\$98,030.21
047 Social Security	324,384	0.0000	0.078755	0.0788	\$335,697.04	0.0784	0.0784	\$333,993.00	\$322,923.05	\$322,923.05
Totals (Capped)	12,986,498		3.152893	3.1532	\$13,432,993.91	3.1359	3.1359	\$13,359,293.94	\$12,916,509.94	\$12,916,509.94
Totals (Not Capped)	1,251,771		0.303908	0.3040	\$1,295,074.89	0.3040	0.3040	\$1,295,074.89	\$1,252,150.59	\$1,252,150.59
Totals (All)	14,238,269		3.456801	3.4572	\$14,728,068.80	3.4399	3.4399	\$14,654,368.83	\$14,168,660.53	\$14,168,660.53

**PTELL Worksheet
Kankakee County**

Taxing District EG061 - BRADLEY SD #61

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$8,280,695.89 1.007000 1.0000 8,338,661

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 205,602,228 1,857,452 0 203,744,776

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 203,744,776 420,028 1.000000 0 0 0 203,324,748

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 8,338,661 203,324,748 4.1012

Limiting Rate / **Computed Rate** = **Reduction Factor**
 4.1012 4.229100 0.9698

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	6,950,300	3.5000	3.380460	3.3805	\$6,956,736.46	3.2779	3.2779	\$6,745,595.75	\$6,739,435.43	\$6,739,435.43
003 Bonds and Interest	256,116	0.0000	0.124569	0.1246	\$256,414.54	0.1246	0.1246	\$256,414.54	\$256,180.38	\$256,180.38
004 Buildings Equipment and Main	892,000	0.5500	0.433847	0.4339	\$892,923.52	0.4208	0.4208	\$865,965.01	\$865,174.18	\$865,174.18
005 IMRF	269,000	0.0000	0.130835	0.1309	\$269,379.32	0.1270	0.1270	\$261,353.51	\$261,114.83	\$261,114.83
030 Transportation System	150,000	0.0000	0.072956	0.0730	\$150,226.82	0.0708	0.0708	\$145,699.44	\$145,566.38	\$145,566.38
031 Working Cash	88,000	0.0500	0.042801	0.0429	\$88,283.98	0.0417	0.0417	\$85,814.50	\$85,736.13	\$85,736.13
033 Special Education	60,000	0.4000	0.029183	0.0292	\$60,090.73	0.0284	0.0284	\$58,444.41	\$58,391.03	\$58,391.03
035 Liability Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	285,000	0.0000	0.138617	0.1387	\$285,430.96	0.1346	0.1346	\$276,993.56	\$276,740.60	\$276,740.60
Totals (Capped)	8,694,300		4.228699	4.2291	\$8,703,071.79	4.1012	4.1012	\$8,439,866.16	\$8,432,158.58	\$8,432,158.58
Totals (Not Capped)	256,116		0.124569	0.1246	\$256,414.54	0.1246	0.1246	\$256,414.54	\$256,180.38	\$256,180.38
Totals (All)	8,950,416		4.353268	4.3537	\$8,959,486.33	4.2258	4.2258	\$8,696,280.71	\$8,688,338.96	\$8,688,338.96

**PTELL Worksheet
Kankakee County**

Taxing District EG258 - ST. GEORGE SD #258

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$2,166,101.44 1.007000 1.0000 2,181,264

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 75,219,521 0 0 75,219,521

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 75,219,521 634,268 1.000000 0 0 0 74,585,253

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 2,181,264 74,585,253 2.9246

Limiting Rate / **Computed Rate** = **Reduction Factor**
 2.9246 3.001300 0.9744

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	1,757,166	3.5000	2.336051	2.3361	\$1,757,203.23	2.3068	2.3068	\$1,735,163.91	\$1,735,163.91	\$1,735,163.91
003 Bonds and Interest	496,822	0.0000	0.660496	0.6605	\$496,824.94	0.6605	0.6605	\$496,824.94	\$496,824.94	\$496,824.94
004 Buildings Equipment and Main	340,000	0.5500	0.452010	0.4521	\$340,067.45	0.4122	0.4122	\$310,054.87	\$310,054.87	\$310,054.87
005 IMRF	34,000	0.0000	0.045201	0.0453	\$34,074.44	0.0442	0.0442	\$33,247.03	\$33,247.03	\$33,247.03
030 Transportation System	50,000	0.0000	0.066472	0.0665	\$50,020.98	0.0640	0.0640	\$48,140.49	\$48,140.49	\$48,140.49
031 Working Cash	1,000	0.0500	0.001329	0.0014	\$1,053.07	0.0010	0.0010	\$752.20	\$752.20	\$752.20
032 Fire Prevention, Safety, Securi	1,000	0.1000	0.001329	0.0014	\$1,053.07	0.0010	0.0010	\$752.20	\$752.20	\$752.20
033 Special Education	0	0.4000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	12,000	0.0000	0.015953	0.0160	\$12,035.12	0.0150	0.0150	\$11,282.93	\$11,282.93	\$11,282.93
047 Social Security	62,000	0.0000	0.082425	0.0825	\$62,056.10	0.0804	0.0804	\$60,476.49	\$60,476.49	\$60,476.49
Totals (Capped)	2,257,166		3.000770	3.0013	\$2,257,563.46	2.9246	2.9246	\$2,199,870.11	\$2,199,870.12	\$2,199,870.12
Totals (Not Capped)	496,822		0.660496	0.6605	\$496,824.94	0.6605	0.6605	\$496,824.94	\$496,824.94	\$496,824.94
Totals (All)	2,753,988		3.661266	3.6618	\$2,754,388.40	3.5851	3.5851	\$2,696,695.05	\$2,696,695.06	\$2,696,695.06

**PTELL Worksheet
Kankakee County**

Taxing District EH307 - BRADLEY-BOURB. HS #307

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$13,874,770.36 1.007000 1.0000 13,971,894

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 692,713,389 1,857,452 0 690,855,937

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 690,855,937 3,755,069 1.000000 0 0 0 687,100,868

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 13,971,894 687,100,868 2.0335

Limiting Rate / **Computed Rate** = **Reduction Factor**
 2.0335 2.102200 0.9673

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	10,450,000	3.5000	1.508560	1.5086	\$10,666,121.25	1.4590	1.4590	\$10,315,438.75	\$10,106,688.35	\$10,106,688.35
003 Bonds and Interest	522,075	0.0000	0.075367	0.0754	\$533,093.96	0.0754	0.0754	\$533,093.96	\$522,305.90	\$522,305.90
004 Buildings Equipment and Main	3,000,000	0.5500	0.433080	0.4331	\$3,062,108.65	0.4190	0.4190	\$2,962,418.67	\$2,902,469.10	\$2,902,469.10
005 IMRF	225,000	0.0000	0.032481	0.0325	\$229,781.88	0.0315	0.0315	\$222,711.67	\$218,204.72	\$218,204.72
030 Transportation System	850,000	0.0000	0.122706	0.1228	\$868,221.99	0.1188	0.1188	\$839,941.14	\$822,943.51	\$822,943.51
031 Working Cash	8,894	0.0500	0.001284	0.0013	\$9,191.28	0.0013	0.0013	\$9,191.28	\$9,005.27	\$9,005.27
032 Fire Prevention, Safety, Securi	8,894	0.1000	0.001284	0.0013	\$9,191.28	0.0013	0.0013	\$9,191.28	\$9,005.27	\$9,005.27
033 Special Education	8,894	0.4000	0.001284	0.0013	\$9,191.28	0.0013	0.0013	\$9,191.28	\$9,005.27	\$9,005.27
035 Liability Insurance	8,894	0.0000	0.001284	0.0013	\$9,191.28	0.0013	0.0013	\$9,191.28	\$9,005.27	\$9,005.27
Totals (Capped)	14,560,576		2.101963	2.1022	\$14,862,998.89	2.0335	2.0335	\$14,377,275.33	\$14,086,326.76	\$14,086,326.76
Totals (Not Capped)	522,075		0.075367	0.0754	\$533,093.96	0.0754	0.0754	\$533,093.96	\$522,305.90	\$522,305.90
Totals (All)	15,082,651		2.177330	2.1776	\$15,396,092.85	2.1089	2.1089	\$14,910,369.29	\$14,608,632.66	\$14,608,632.66

PTELL Worksheet Kankakee County

Taxing District EU001 - MOMENCE UD #1

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$4,296,476.92	1.007000	1.0000	= 4,326,552
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

113,850,992	0	0	= 113,850,992
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

113,850,992	4,410,711	1.000000	0	0	11,824	= 109,428,457
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

4,326,552	109,428,457	3.9538	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

3.9538	4.059300	0.9740
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	3,258,511	4.0000	2.862084	2.8621	\$3,370,142.18	2.7872	2.7872	\$3,281,946.93	\$3,173,254.85	\$3,173,254.85
003 Bonds and Interest	1,275,120	0.0000	1.119990	1.1200	\$1,318,807.60	1.1200	1.1200	\$1,318,807.60	\$1,275,131.11	\$1,275,131.11
004 Buildings Equipment and Main	552,865	0.7500	0.485604	0.4857	\$571,915.05	0.4732	0.4732	\$557,196.21	\$538,742.89	\$538,742.89
005 IMRF	108,058	0.0000	0.094912	0.0950	\$111,863.15	0.0926	0.0926	\$109,037.13	\$105,426.02	\$105,426.02
030 Transportation System	313,224	0.0000	0.275118	0.2752	\$324,049.87	0.2681	0.2681	\$315,689.57	\$305,234.51	\$305,234.51
031 Working Cash	51,144	0.0500	0.044922	0.0450	\$52,987.81	0.0439	0.0439	\$51,692.55	\$49,980.59	\$49,980.59
032 Fire Prevention, Safety, Securi	67,559	0.1000	0.059340	0.0594	\$69,943.90	0.0579	0.0579	\$68,177.64	\$65,919.72	\$65,919.72
033 Special Education	94,301	0.8000	0.082828	0.0829	\$97,615.31	0.0808	0.0808	\$95,142.55	\$91,991.60	\$91,991.60
035 Liability Insurance	76,269	0.0000	0.066990	0.0670	\$78,892.95	0.0653	0.0653	\$76,891.19	\$74,344.70	\$74,344.70
047 Social Security	98,960	0.0000	0.086921	0.0870	\$102,443.09	0.0848	0.0848	\$99,852.58	\$96,545.64	\$96,545.64
Totals (Capped)	4,620,891		4.058719	4.0593	\$4,779,853.31	3.9538	3.9538	\$4,655,626.35	\$4,501,440.52	\$4,501,440.52
Totals (Not Capped)	1,275,120		1.119990	1.1200	\$1,318,807.60	1.1200	1.1200	\$1,318,807.60	\$1,275,131.11	\$1,275,131.11
Totals (All)	5,896,011		5.178709	5.1793	\$6,098,660.91	5.0738	5.0738	\$5,974,433.95	\$5,776,571.63	\$5,776,571.63

PTELL Worksheet Kankakee County

Taxing District EU005 - MANTENO UD #5

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$12,015,351.84		1.007000		1.0000		12,099,459

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
272,630,400		0		0		272,630,400

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
272,630,400		2,563,252		1.000000		0		1,671,681		76,987		268,318,480

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
12,099,459		268,318,480		4.5094	

Limiting Rate	/	Computed Rate	=	Reduction Factor
4.5094		4.625900		0.9748

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	8,800,000	4.0000	3.227813	3.2279	\$9,164,682.12	3.1460	3.1460	\$8,895,931.08	\$8,540,732.55	\$8,576,952.38
003 Bonds and Interest	4,058,380	0.0000	1.488601	1.4887	\$4,226,730.16	1.4887	1.4887	\$4,209,590.78	\$4,041,509.39	\$4,058,648.76
004 Buildings Equip.and Maint.	1,695,000	0.7500	0.621721	0.6218	\$1,765,420.04	0.6062	0.6062	\$1,714,149.21	\$1,645,706.32	\$1,652,685.48
005 IMRF	245,000	0.0000	0.089865	0.0899	\$255,244.87	0.0877	0.0877	\$247,988.92	\$238,087.17	\$239,096.86
030 Transportation System	575,000	0.0000	0.210908	0.2110	\$599,073.06	0.2058	0.2058	\$581,939.80	\$558,703.99	\$561,073.36
031 Working Cash	5,000	0.0500	0.001834	0.0019	\$5,394.50	0.0019	0.0019	\$5,372.62	\$5,158.10	\$5,179.98
032 Fire Prev. Safety, Security	50,000	0.1000	0.018340	0.0184	\$52,241.44	0.0180	0.0180	\$50,898.52	\$48,866.24	\$49,073.47
033 Special Education	550,000	0.8000	0.201738	0.2018	\$572,952.34	0.1968	0.1968	\$556,490.54	\$534,270.87	\$536,536.63
035 Liability Insurance	290,000	0.0000	0.106371	0.1064	\$302,091.82	0.1038	0.1038	\$293,514.83	\$281,795.31	\$282,990.36
047 Social Security	400,000	0.0000	0.146719	0.1468	\$416,795.85	0.1432	0.1432	\$404,926.04	\$388,758.07	\$390,406.73
Totals (Capped)	12,610,000		4.625309	4.6259	\$13,133,896.04	4.5094	4.5094	\$12,751,211.58	\$12,242,078.62	\$12,293,995.25
Totals (Not Capped)	4,058,380		1.488601	1.4887	\$4,226,730.16	1.4887	1.4887	\$4,209,590.78	\$4,041,509.39	\$4,058,648.76
Totals (All)	16,668,380		6.113910	6.1146	\$17,360,626.20	5.9981	5.9981	\$16,960,802.36	\$16,283,588.01	\$16,352,644.01

PTELL Worksheet Kankakee County

Taxing District EU006 - GRANT PARK UD #6

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$3,500,163.78	1.007000	1.0000	3,524,665
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

73,835,793	0	0	73,835,793
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

73,835,793	318,197	1.000000	0	0	0	73,517,596
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

3,524,665	73,517,596	4.7944	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

4.7944	4.962700	0.9661
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	2,750,000	4.0000	3.724481	3.7245	\$2,823,860.11	3.5979	3.5979	\$2,727,873.88	\$2,656,538.00	\$2,656,538.00
003 Bonds and Interest	751,650	0.0000	1.018002	1.0181	\$771,908.17	1.0181	1.0181	\$771,908.17	\$751,722.21	\$751,722.21
004 Buildings Equipment and Main	387,000	0.7500	0.524136	0.5242	\$397,440.59	0.5065	0.5065	\$384,020.71	\$373,978.29	\$373,978.29
005 IMRF	60,000	0.0000	0.081261	0.0813	\$61,640.44	0.0786	0.0786	\$59,593.34	\$58,034.93	\$58,034.93
030 Transportation System	157,000	0.0000	0.212634	0.2127	\$161,265.95	0.2055	0.2055	\$155,807.02	\$151,732.55	\$151,732.55
031 Working Cash	34,900	0.0500	0.047267	0.0473	\$35,862.15	0.0457	0.0457	\$34,649.06	\$33,742.96	\$33,742.96
032 Fire Prevention, Safety, Securi	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 Special Education	38,000	0.8000	0.051466	0.0515	\$39,046.53	0.0498	0.0498	\$37,757.61	\$36,770.22	\$36,770.22
035 Liability Insurance	144,000	0.0000	0.195027	0.1951	\$147,921.90	0.1885	0.1885	\$142,917.88	\$139,180.47	\$139,180.47
047 Social Security	62,500	0.0000	0.084647	0.0847	\$64,218.27	0.0819	0.0819	\$62,095.35	\$60,471.51	\$60,471.51
057 Lease or Purchase	30,500	0.1000	0.041308	0.0414	\$31,388.86	0.0400	0.0400	\$30,327.40	\$29,534.32	\$29,534.32
Totals (Capped)	3,663,900		4.962227	4.9627	\$3,762,644.80	4.7944	4.7944	\$3,635,042.26	\$3,539,983.25	\$3,539,983.25
Totals (Not Capped)	751,650		1.018002	1.0181	\$771,908.17	1.0181	1.0181	\$771,908.17	\$751,722.21	\$751,722.21
Totals (All)	4,415,550		5.980229	5.9808	\$4,534,552.97	5.8125	5.8125	\$4,406,950.43	\$4,291,705.46	\$4,291,705.46

PTELL Worksheet Kankakee County

Taxing District EU111 - KANKAKEE UD #111

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$14,738,851.93		1.007000		1.0000		14,842,024

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
286,350,940		1,237,339		0		285,113,601

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
285,113,601		906,138		1.000000		0		0		0		284,207,463

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
14,842,024		284,207,463		5.2223	

Limiting Rate	/	Computed Rate	=	Reduction Factor
5.2223		5.383900		0.9700

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	9,355,000	4.0000	3.266970	3.2670	\$9,805,755.18	3.1684	3.1684	\$9,509,811.67	\$9,072,743.18	\$9,072,743.18
003 Bonds and Interest	2,743,015	0.0000	0.957921	0.9580	\$2,875,394.39	0.9580	0.9580	\$2,875,394.39	\$2,743,242.01	\$2,743,242.01
003A Bond Deficiency	50,721	0.0000	0.017713	0.0178	\$53,425.91	0.0178	0.0178	\$53,425.91	\$50,970.47	\$50,970.47
004 Buildings Equipment and Main	2,200,000	0.7500	0.768288	0.7500	\$2,251,091.64	0.7275	0.7275	\$2,183,558.89	\$2,083,203.09	\$2,083,203.09
005 IMRF	1,250,000	0.0000	0.436527	0.4366	\$1,310,435.48	0.4236	0.4236	\$1,271,416.56	\$1,212,982.58	\$1,212,982.58
030 Transportation System	800,000	0.0000	0.279378	0.2794	\$838,606.67	0.2711	0.2711	\$813,694.59	\$776,297.40	\$776,297.40
031 Working Cash	5,000	0.0500	0.001746	0.0018	\$5,402.62	0.0018	0.0018	\$5,402.62	\$5,154.32	\$5,154.32
032 Fire Prevention, Safety, Securi	100,000	0.1000	0.034922	0.0350	\$105,050.94	0.0340	0.0340	\$102,049.49	\$97,359.32	\$97,359.32
033 Special Education	8,000	0.8000	0.002794	0.0028	\$8,404.08	0.0028	0.0028	\$8,404.08	\$8,017.83	\$8,017.83
035 Liability Insurance	500,000	0.0000	0.174611	0.1747	\$524,354.28	0.1695	0.1695	\$508,746.71	\$485,364.84	\$485,364.84
047 Social Security	1,250,000	0.0000	0.436527	0.4366	\$1,310,435.48	0.4236	0.4236	\$1,271,416.56	\$1,212,982.58	\$1,212,982.58
Totals (Capped)	15,468,000		5.401763	5.3839	\$16,159,536.37	5.2223	5.2223	\$15,674,501.16	\$14,954,105.14	\$14,954,105.14
Totals (Not Capped)	2,793,736		0.975634	0.9758	\$2,928,820.30	0.9758	0.9758	\$2,928,820.30	\$2,794,212.48	\$2,794,212.48
Totals (All)	18,261,736		6.377397	6.3597	\$19,088,356.67	6.1981	6.1981	\$18,603,321.46	\$17,748,317.62	\$17,748,317.62

**PTELL Worksheet
Kankakee County**

Taxing District EU207 - PEOTONE UD #207U

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$10,706,715.28 1.007000 1.0000 10,781,662

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 350,777,619 0 0 350,777,619

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 350,777,619 0 1.000000 5,087,644 0 0 345,689,975

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 10,781,662 345,689,975 3.1189

Limiting Rate / **Computed Rate** = **Reduction Factor**
 3.1189 3.201700 0.9741

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	8,450,000	4.0000	2.408934	2.4090	\$8,450,232.84	2.3462	2.3462	\$2,266.87	\$2,266.87	\$8,229,944.50
003 Bonds and Interest	5,005,606	0.0000	1.427003	1.4271	\$5,005,947.40	1.4271	1.4271	\$1,378.85	\$1,378.85	\$5,005,947.40
004 Buildings Equip. and Maint.	1,379,475	0.7500	0.393262	0.3933	\$1,379,608.38	0.3832	0.3832	\$370.24	\$370.24	\$1,344,179.84
005 IMRF	150,000	0.0000	0.042762	0.0428	\$150,132.82	0.0417	0.0417	\$40.29	\$40.29	\$146,274.27
030 Transportation System	542,046	0.0000	0.154527	0.1546	\$542,302.20	0.1507	0.1507	\$145.60	\$145.60	\$528,621.87
031 Working Cash	159,786	0.0500	0.045552	0.0456	\$159,954.59	0.0445	0.0445	\$43.00	\$43.00	\$156,096.04
032 Fire Prev. Safety, Security	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 Special Education	79,041	0.8000	0.022533	0.0226	\$79,275.74	0.0221	0.0221	\$21.35	\$21.35	\$77,521.85
035 Liability Insurance	200,000	0.0000	0.057016	0.0571	\$200,294.02	0.0557	0.0557	\$53.82	\$53.82	\$195,383.13
047 Social Security	160,000	0.0000	0.045613	0.0457	\$160,305.37	0.0446	0.0446	\$43.09	\$43.09	\$156,446.82
057 Lease or Purchase	108,682	0.1000	0.030983	0.0310	\$108,741.06	0.0302	0.0302	\$29.18	\$29.18	\$105,934.84
Totals (Capped)	11,229,030		3.201182	3.2017	\$11,230,847.02	3.1189	3.1189	\$3,013.45	\$3,013.44	\$10,940,403.16
Totals (Not Capped)	5,005,606		1.427003	1.4271	\$5,005,947.40	1.4271	1.4271	\$1,378.85	\$1,378.85	\$5,005,947.40
Totals (All)	16,234,636		4.628185	4.6288	\$16,236,794.42	4.5460	4.5460	\$4,392.30	\$4,392.29	\$15,946,350.56

**PTELL Worksheet
Kankakee County**

Taxing District EU255 - REED-CUSTER UD #255U

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x **Rate Increase Factor** = **Numerator**
 \$24,001,381.81 1.007000 1.0000 24,169,391

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 623,296,331 0 0 623,296,331

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 623,296,331 24,990 1.000000 4,032,141 0 0 619,239,200

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 24,169,391 619,239,200 3.9031

Limiting Rate / **Computed Rate** = **Reduction Factor**
 3.9031 3.916000 0.9967

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	18,500,000	4.0000	2.968091	2.9681	\$18,500,058.40	2.9580	2.9580	\$579,805.77	\$579,805.77	\$18,437,105.47
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
004 Buildings Equip. and Maint.	3,900,000	0.7500	0.625706	0.6258	\$3,900,588.44	0.6238	0.6238	\$122,272.77	\$122,272.77	\$3,888,122.51
005 IMRF	290,000	0.0000	0.046527	0.0466	\$290,456.09	0.0465	0.0465	\$9,114.59	\$9,114.59	\$289,832.79
030 Transportation System	1,045,000	0.0000	0.167657	0.1677	\$1,045,267.95	0.1672	0.1672	\$32,773.34	\$32,773.34	\$1,042,151.47
031 Working Cash	60,000	0.0500	0.009626	0.0097	\$60,459.74	0.0097	0.0097	\$1,901.32	\$1,901.32	\$60,459.74
033 Special Education	300,000	0.8000	0.048131	0.0482	\$300,428.83	0.0481	0.0481	\$9,428.21	\$9,428.21	\$299,805.54
035 Liability Insurance	20,000	0.0000	0.003209	0.0033	\$20,568.78	0.0033	0.0033	\$646.84	\$646.84	\$20,568.78
047 Social Security	290,000	0.0000	0.046527	0.0466	\$290,456.09	0.0465	0.0465	\$9,114.59	\$9,114.59	\$289,832.79
057 Lease or Purchase	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	24,405,000		3.915474	3.9160	\$24,408,284.32	3.9031	3.9031	\$765,057.44	\$765,057.43	\$24,327,879.09
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	24,405,000		3.915474	3.9160	\$24,408,284.32	3.9031	3.9031	\$765,057.44	\$765,057.43	\$24,327,879.09