

## PTELL Worksheet Kankakee County

**Taxing District** SSBF - BRADLEY VILLAGE FIRE

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

|              |          |        |         |
|--------------|----------|--------|---------|
| \$138,279.09 | 1.007000 | 1.0000 | 139,247 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

|             |   |   |             |
|-------------|---|---|-------------|
| 258,381,394 | 0 | 0 | 258,381,394 |
|-------------|---|---|-------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

|             |           |          |   |   |   |             |
|-------------|-----------|----------|---|---|---|-------------|
| 258,381,394 | 1,153,515 | 1.000000 | 0 | 0 | 0 | 257,227,879 |
|-------------|-----------|----------|---|---|---|-------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

|         |             |        |                                     |
|---------|-------------|--------|-------------------------------------|
| 139,247 | 257,227,879 | 0.0542 | <b>District is Within the Limit</b> |
|---------|-------------|--------|-------------------------------------|

| Fund/Name                  | Levy Request   | Maximum Rate | Calc'ed Rate    | Actual Rate   | Non-PTELL Total Extension | Limited Rate  | Certified Rate | Total Extension     | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 012 Fire Protection        | 2,473          | 0.6000       | 0.000957        | 0.0010        | \$2,708.14                | 0.0010        | 0.0010         | \$2,708.14          | \$2,583.81                     | \$2,583.81                 |
| 013 Firefighter's Pension  | 136,680        | 0.0000       | 0.052899        | 0.0529        | \$143,260.75              | 0.0529        | 0.0529         | \$143,260.75        | \$136,683.76                   | \$136,683.76               |
| <b>Totals (Capped)</b>     | <b>139,153</b> |              | <b>0.053856</b> | <b>0.0539</b> | <b>\$145,968.89</b>       | <b>0.0539</b> | <b>0.0539</b>  | <b>\$145,968.89</b> | <b>\$139,267.57</b>            | <b>\$139,267.57</b>        |
| <b>Totals (Not Capped)</b> | <b>0</b>       |              | <b>0.000000</b> | <b>0.0000</b> | <b>\$0.00</b>             | <b>0.0000</b> | <b>0.0000</b>  | <b>\$0.00</b>       | <b>\$0.00</b>                  | <b>\$0.00</b>              |
| <b>Totals (All)</b>        | <b>139,153</b> |              | <b>0.053856</b> | <b>0.0539</b> | <b>\$145,968.89</b>       | <b>0.0539</b> | <b>0.0539</b>  | <b>\$145,968.89</b> | <b>\$139,267.57</b>            | <b>\$139,267.57</b>        |