

PTELL Worksheet Kankakee County

Taxing District FD01 - AROMA FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$569,454.90	1.017000	1.0000	579,136
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

81,727,934	0	0	81,727,934
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

81,727,934	197,717	1.000000	0	0	0	81,530,217
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

579,136	81,530,217	0.7104
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7104	0.727600	0.9764
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	263,098	0.4000	0.321919	0.3220	\$263,163.95	0.3142	0.3142	\$256,789.17	\$256,789.17	\$256,789.17
027 Audit	2,752	0.0050	0.003367	0.0034	\$2,778.75	0.0034	0.0034	\$2,778.75	\$2,778.75	\$2,778.75
035 Liability Insurance	57,246	0.0000	0.070045	0.0701	\$57,291.28	0.0685	0.0685	\$55,983.63	\$55,983.63	\$55,983.63
064 Ambulance	271,415	0.4000	0.332096	0.3321	\$271,418.47	0.3243	0.3243	\$265,043.69	\$265,043.69	\$265,043.69
Totals (Capped)	594,511		0.727427	0.7276	\$594,652.45	0.7104	0.7104	\$580,595.24	\$580,595.24	\$580,595.24
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	594,511		0.727427	0.7276	\$594,652.45	0.7104	0.7104	\$580,595.24	\$580,595.24	\$580,595.24

PTELL Worksheet Kankakee County

Taxing District FD02 - BOURBONNAIS FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,748,554.05	1.017000	1.0000	1,778,279
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

417,940,831	610,671	0	417,330,160
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

417,330,160	2,133,457	1.000000	0	0	63,816	415,132,887
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

1,778,279	415,132,887	0.4284	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4284	0.453100	0.9455
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,145,000	0.4000	0.273962	0.2740	\$1,148,189.17	0.2587	0.2587	\$1,084,074.96	\$1,081,212.93	\$1,081,212.93
005 IMRF	30,000	0.0000	0.007178	0.0072	\$30,171.39	0.0069	0.0069	\$28,914.25	\$28,837.92	\$28,837.92
027 Audit	4,000	0.0050	0.000957	0.0010	\$4,190.47	0.0010	0.0010	\$4,190.47	\$4,179.41	\$4,179.41
035 Liability Insurance	14,392	0.0000	0.003444	0.0035	\$14,666.65	0.0034	0.0034	\$14,247.60	\$14,209.99	\$14,209.99
047 Social Security	14,393	0.0000	0.003444	0.0035	\$14,666.65	0.0034	0.0034	\$14,247.60	\$14,209.99	\$14,209.99
064 Ambulance	685,000	0.4000	0.163899	0.1639	\$686,818.27	0.1550	0.1550	\$649,523.07	\$647,808.29	\$647,808.29
Totals (Capped)	1,892,785		0.452884	0.4531	\$1,898,702.60	0.4284	0.4284	\$1,795,197.96	\$1,790,458.53	\$1,790,458.53
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,892,785		0.452884	0.4531	\$1,898,702.60	0.4284	0.4284	\$1,795,197.96	\$1,790,458.53	\$1,790,458.53

PTELL Worksheet Kankakee County

Taxing District FD04 - ESSEX FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$165,795.74	1.017000	1.0000	= 168,614
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

32,805,609	0	0	= 32,805,609
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

32,805,609	81,750	1.000000	3,483	0	0	= 32,720,376
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

168,614	32,720,376	0.5154	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.5154	0.674000	0.7647
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	76,738	0.4000	0.233917	0.2340	\$76,765.13	0.1788	0.1788	\$53,061.40	\$53,061.40	\$58,656.43
027 Audit	1,435	0.0050	0.004374	0.0044	\$1,443.45	0.0034	0.0034	\$1,009.00	\$1,009.00	\$1,115.39
035 Liability Insurance	31,689	0.0000	0.096596	0.0966	\$31,690.22	0.0739	0.0739	\$21,930.86	\$21,930.86	\$24,243.35
064 Ambulance	111,211	0.4000	0.339000	0.3390	\$111,211.01	0.2593	0.2593	\$76,950.91	\$76,950.91	\$85,064.94
Totals (Capped)	221,073		0.673887	0.6740	\$221,109.81	0.5154	0.5154	\$152,952.17	\$152,952.17	\$169,080.11
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	221,073		0.673887	0.6740	\$221,109.81	0.5154	0.5154	\$152,952.17	\$152,952.17	\$169,080.11

PTELL Worksheet Kankakee County

Taxing District FD05 - GRANT PARK FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$467,847.10	1.017000	1.0000	475,801
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

65,418,086	0	0	65,418,086
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

65,418,086	331,481	1.000000	0	0	0	65,086,605
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

475,801	65,086,605	0.7311
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7311	0.805800	0.9073
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	272,688	0.4000	0.416839	0.4000	\$266,329.76	0.3628	0.3628	\$241,561.09	\$237,336.82	\$237,336.82
027 Audit	2,377	0.0050	0.003634	0.0037	\$2,463.55	0.0034	0.0034	\$2,263.80	\$2,224.21	\$2,224.21
035 Liability Insurance	2,377	0.0000	0.003634	0.0037	\$2,463.55	0.0034	0.0034	\$2,263.80	\$2,224.21	\$2,224.21
064 Ambulance	260,582	0.4000	0.398333	0.3984	\$265,264.44	0.3615	0.3615	\$240,695.52	\$236,486.38	\$236,486.38
Totals (Capped)	538,024		0.822440	0.8058	\$536,521.30	0.7311	0.7311	\$486,784.22	\$478,271.62	\$478,271.62
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	538,024		0.822440	0.8058	\$536,521.30	0.7311	0.7311	\$486,784.22	\$478,271.62	\$478,271.62

PTELL Worksheet Kankakee County

Taxing District FD06 - KANKAKEE TWP FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$164,683.64	1.017000	1.0000	167,483
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

22,833,889	0	107,003	22,940,892
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

22,940,892	26,753	1.000000	0	0	0	22,914,139
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

167,483	22,914,139	0.7310
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7310	0.772300	0.9465
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	114,000	0.4000	0.499258	0.4000	\$91,335.56	0.3681	0.3681	\$84,051.55	\$84,051.55	\$84,051.55
035 Liability Insurance	25,000	0.0000	0.109486	0.1095	\$25,003.11	0.0934	0.0934	\$21,326.85	\$21,326.85	\$21,326.85
062 Workers' Compensation	10,000	0.0000	0.043795	0.0438	\$10,001.24	0.0312	0.0312	\$7,124.17	\$7,124.17	\$7,124.17
064 Ambulance	50,000	0.4000	0.218973	0.2190	\$50,006.22	0.1971	0.1971	\$45,005.60	\$45,005.60	\$45,005.60
Totals (Capped)	199,000		0.871512	0.7723	\$176,346.13	0.6898	0.6898	\$157,508.17	\$157,508.17	\$157,508.17
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	199,000		0.871512	0.7723	\$176,346.13	0.6898	0.6898	\$157,508.17	\$157,508.17	\$157,508.17

PTELL Worksheet Kankakee County

Taxing District FD07 - LIMESTONE FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$645,588.28	1.017000	1.0000	656,563
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

113,791,991	0	0	113,791,991
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

113,791,991	1,042,826	1.000000	0	0	0	112,749,165
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

656,563	112,749,165	0.5824	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5824	0.595500	0.9780
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	315,200	0.4000	0.276997	0.2770	\$315,203.82	0.2707	0.2707	\$308,034.92	\$308,034.92	\$308,034.92
027 Audit	4,900	0.0050	0.004306	0.0044	\$5,006.85	0.0044	0.0044	\$5,006.85	\$5,006.85	\$5,006.85
035 Liability Insurance	43,300	0.0000	0.038052	0.0381	\$43,354.75	0.0373	0.0373	\$42,444.41	\$42,444.41	\$42,444.41
064 Ambulance	314,000	0.4000	0.275942	0.2760	\$314,065.90	0.2700	0.2700	\$307,238.38	\$307,238.38	\$307,238.38
Totals (Capped)	677,400		0.595297	0.5955	\$677,631.32	0.5824	0.5824	\$662,724.56	\$662,724.56	\$662,724.56
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	677,400		0.595297	0.5955	\$677,631.32	0.5824	0.5824	\$662,724.56	\$662,724.56	\$662,724.56

PTELL Worksheet Kankakee County

Taxing District FD08 - MANTENO FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,063,815.86	1.017000	1.0000	2,098,901
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

261,402,881	0	0	261,402,881
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

261,402,881	478,581	1.000000	0	0	146,997	260,777,303
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,098,901	260,777,303	0.8049
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8049	1.004900	0.8010
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,505,528	0.4000	0.575942	0.4000	\$1,095,089.40	0.3202	0.3202	\$876,619.06	\$837,012.02	\$837,012.02
005 IMRF	351,000	0.0000	0.134276	0.1343	\$367,676.26	0.1076	0.1076	\$294,579.05	\$281,269.50	\$281,269.50
035 Liability Insurance	184,600	0.0000	0.070619	0.0707	\$193,557.05	0.0567	0.0567	\$155,228.92	\$148,215.43	\$148,215.43
064 Ambulance	1,045,218	0.4000	0.399850	0.3999	\$1,094,815.62	0.3204	0.3204	\$877,166.61	\$837,534.83	\$837,534.83
Totals (Capped)	3,086,346		1.180687	1.0049	\$2,751,138.33	0.8049	0.8049	\$2,203,593.64	\$2,104,031.78	\$2,104,031.78
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	3,086,346		1.180687	1.0049	\$2,751,138.33	0.8049	0.8049	\$2,203,593.64	\$2,104,031.78	\$2,104,031.78

PTELL Worksheet Kankakee County

Taxing District FD09 - MOMENCE FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$303,254.88	1.017000	1.0000	= 308,410
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

108,671,564	0	0	= 108,671,564
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

108,671,564	677,015	1.000000	0	0	0	= 107,994,549
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

308,410	107,994,549	0.2856	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2856	0.309000	0.9243
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	194,200	0.4000	0.178704	0.1788	\$194,304.76	0.1651	0.1651	\$179,416.75	\$179,416.75	\$179,416.75
027 Audit	6,473	0.0050	0.005957	0.0050	\$5,433.58	0.0047	0.0047	\$5,107.56	\$5,107.56	\$5,107.56
035 Liability Insurance	51,787	0.0000	0.047655	0.0477	\$51,836.34	0.0441	0.0441	\$47,924.16	\$47,924.16	\$47,924.16
064 Ambulance	84,153	0.4000	0.077438	0.0775	\$84,220.46	0.0717	0.0717	\$77,917.51	\$77,917.51	\$77,917.51
Totals (Capped)	336,613		0.309754	0.3090	\$335,795.14	0.2856	0.2856	\$310,365.99	\$310,365.98	\$310,365.98
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	336,613		0.309754	0.3090	\$335,795.14	0.2856	0.2856	\$310,365.99	\$310,365.98	\$310,365.98

PTELL Worksheet Kankakee County

Taxing District FD11 - PEMBROKE FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$77,893.65	1.017000	1.0000	79,218
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

10,475,053	0	0	10,475,053
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

10,475,053	150,522	1.000000	0	0	0	10,324,531
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

79,218	10,324,531	0.7673
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	47,597	0.4000	0.454384	0.4000	\$41,900.21	0.4000	0.4000	\$41,900.21	\$41,900.21	\$41,900.21
027 Audit	615	0.0050	0.005871	0.0050	\$523.75	0.0050	0.0050	\$523.75	\$523.75	\$523.75
035 Liability Insurance	1,230	0.0000	0.011742	0.0118	\$1,236.06	0.0118	0.0118	\$1,236.06	\$1,236.06	\$1,236.06
064 Ambulance	32,346	0.4000	0.308791	0.3088	\$32,346.96	0.3088	0.3088	\$32,346.96	\$32,346.96	\$32,346.96
Totals (Capped)	81,788		0.780788	0.7256	\$76,006.98	0.7256	0.7256	\$76,006.98	\$76,006.98	\$76,006.98
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	81,788		0.780788	0.7256	\$76,006.98	0.7256	0.7256	\$76,006.98	\$76,006.98	\$76,006.98

PTELL Worksheet Kankakee County

Taxing District FD14 - ST. ANNE FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$171,228.50	1.017000	1.0000	= 174,139
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

30,120,956	0	0	= 30,120,956
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

30,120,956	638,991	1.000000	0	0	0	= 29,481,965
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

174,139	29,481,965	0.5907	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5907	0.603600	0.9786
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	121,550	0.4000	0.403540	0.4000	\$120,483.82	0.3914	0.3914	\$117,893.42	\$117,893.42	\$117,893.42
062 Workers' Compensation	18,600	0.0000	0.061751	0.0618	\$18,614.75	0.0605	0.0605	\$18,223.18	\$18,223.18	\$18,223.18
064 Ambulance	42,700	0.4000	0.141762	0.1418	\$42,711.52	0.1388	0.1388	\$41,807.89	\$41,807.89	\$41,807.89
Totals (Capped)	182,850		0.607053	0.6036	\$181,810.09	0.5907	0.5907	\$177,924.49	\$177,924.49	\$177,924.49
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	182,850		0.607053	0.6036	\$181,810.09	0.5907	0.5907	\$177,924.49	\$177,924.49	\$177,924.49

PTELL Worksheet Kankakee County

Taxing District FD15 - SALINA FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$81,142.18	1.017000	1.0000	82,522
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

21,767,058	0	0	21,767,058
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

21,767,058	50,462	1.000000	0	0	0	21,716,596
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

82,522	21,716,596	0.3800
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3800	0.391600	0.9704
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	78,441	0.4000	0.360366	0.3604	\$78,448.48	0.3497	0.3497	\$76,119.40	\$76,119.40	\$76,119.40
027 Audit	724	0.0050	0.003326	0.0034	\$740.08	0.0033	0.0033	\$718.31	\$718.31	\$718.31
035 Liability Insurance	6,034	0.0000	0.027721	0.0278	\$6,051.24	0.0270	0.0270	\$5,877.11	\$5,877.11	\$5,877.11
Totals (Capped)	85,199		0.391413	0.3916	\$85,239.80	0.3800	0.3800	\$82,714.82	\$82,714.82	\$82,714.82
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	85,199		0.391413	0.3916	\$85,239.80	0.3800	0.3800	\$82,714.82	\$82,714.82	\$82,714.82