

PTELL Worksheet Kankakee County

Taxing District EC525 - JOLIET CC #525

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$45,705,720.24	1.017000	1.0000	46,482,717
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

17,894,725,761	0	0	17,894,725,761
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

17,894,725,761	3,000	1.000000	237,419,882	59,730	0	17,657,243,149
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

46,482,717	17,657,243,149	0.2633	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2633	0.265500	0.9917
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
003 Bonds and Interest	5,730,343	0.0000	0.032023	0.0321	\$5,744,206.97	0.0321	0.0321	\$179.80	\$179.80	\$5,744,206.97
027 Audit	93,000	0.0050	0.000520	0.0006	\$107,368.35	0.0004	0.0004	\$2.24	\$2.24	\$71,578.90
032 Fire Prev., Safety, Security	1,120,000	0.1000	0.006259	0.0063	\$1,127,367.72	0.0063	0.0063	\$35.29	\$35.29	\$1,127,367.72
035 Liability Insurance	851,000	0.0000	0.004756	0.0048	\$858,946.84	0.0048	0.0048	\$26.89	\$26.89	\$858,946.84
047 Social Security	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
136 Operations & Maintenance	15,370,000	0.1000	0.085891	0.0859	\$15,371,569.43	0.0852	0.0852	\$477.24	\$477.24	\$15,246,306.35
143 Medicare	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
159 Educational Purposes	30,030,000	0.7500	0.167815	0.1679	\$30,045,244.55	0.1666	0.1666	\$933.19	\$933.19	\$29,812,613.12
Totals (Capped)	47,464,000		0.265241	0.2655	\$47,510,496.89	0.2633	0.2633	\$1,474.85	\$1,474.85	\$47,116,812.93
Totals (Not Capped)	5,730,343		0.032023	0.0321	\$5,744,206.97	0.0321	0.0321	\$179.80	\$179.80	\$5,744,206.97
Totals (All)	53,194,343		0.297264	0.2976	\$53,254,703.86	0.2954	0.2954	\$1,654.65	\$1,654.65	\$52,861,019.90

**PTELL Worksheet
Kankakee County**

Taxing District EG061 - BRADLEY SD #61

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$7,924,034.26 1.017000 1.0000 8,058,743

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 207,997,911 0 0 207,997,911

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 207,997,911 451,605 1.000000 0 0 0 207,546,306

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 8,058,743 207,546,306 3.8829

Limiting Rate / **Computed Rate** = **Reduction Factor**
 3.8829 4.000000 0.9707

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	6,677,000	3.5000	3.210128	3.2102	\$6,721,814.79	3.1159	3.1159	\$6,524,360.70	\$6,481,006.91	\$6,481,006.91
003 Bonds and Interest	247,173	0.0000	0.118834	0.1189	\$248,963.86	0.1189	0.1189	\$248,963.86	\$247,309.52	\$247,309.52
004 Buildings Equipment and Main	852,000	0.5500	0.409620	0.4097	\$857,867.90	0.3978	0.3978	\$832,950.57	\$827,415.69	\$827,415.69
005 IMRF	330,000	0.0000	0.158655	0.1587	\$332,300.79	0.1541	0.1541	\$322,668.89	\$320,524.78	\$320,524.78
030 Transportation System	130,000	0.0000	0.062501	0.0626	\$131,077.69	0.0608	0.0608	\$127,308.68	\$126,462.73	\$126,462.73
031 Working Cash	90,000	0.0500	0.043270	0.0433	\$90,665.56	0.0421	0.0421	\$88,152.89	\$87,567.12	\$87,567.12
033 Special Education	50,000	0.4000	0.024039	0.0241	\$50,462.82	0.0234	0.0234	\$48,997.09	\$48,671.51	\$48,671.51
035 Liability Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	190,000	0.0000	0.091347	0.0914	\$191,381.81	0.0888	0.0888	\$185,937.68	\$184,702.14	\$184,702.14
Totals (Capped)	8,319,000		3.999560	4.0000	\$8,375,571.36	3.8829	3.8829	\$8,130,376.51	\$8,076,350.88	\$8,076,350.88
Totals (Not Capped)	247,173		0.118834	0.1189	\$248,963.86	0.1189	0.1189	\$248,963.86	\$247,309.52	\$247,309.52
Totals (All)	8,566,173		4.118394	4.1189	\$8,624,535.22	4.0018	4.0018	\$8,379,340.37	\$8,323,660.40	\$8,323,660.40

PTELL Worksheet Kankakee County

Taxing District EG258 - ST. GEORGE SD #258

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,999,682.33	1.017000	1.0000	2,033,677
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

73,757,283	0	0	73,757,283
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

73,757,283	717,716	1.000000	0	0	0	73,039,567
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,033,677	73,039,567	2.7844	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

2.7844	2.860800	0.9733
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	1,716,800	3.5000	2.327635	2.3277	\$1,716,848.28	2.2554	2.2554	\$1,663,521.76	\$1,663,521.76	\$1,663,521.76
003 Bonds and Interest	426,260	0.0000	0.577922	0.5780	\$426,317.10	0.5780	0.5780	\$426,317.10	\$426,317.10	\$426,317.10
004 Buildings Equipment and Main	200,000	0.5500	0.271160	0.2712	\$200,029.75	0.2700	0.2700	\$199,144.66	\$199,144.66	\$199,144.66
005 IMRF	30,000	0.0000	0.040674	0.0407	\$30,019.21	0.0400	0.0400	\$29,502.91	\$29,502.91	\$29,502.91
030 Transportation System	100,000	0.0000	0.135580	0.1356	\$100,014.88	0.1350	0.1350	\$99,572.33	\$99,572.33	\$99,572.33
031 Working Cash	1,009	0.0500	0.001368	0.0014	\$1,032.60	0.0010	0.0010	\$737.57	\$737.57	\$737.57
032 Fire Prevention, Safety, Securi	1,009	0.1000	0.001368	0.0014	\$1,032.60	0.0010	0.0010	\$737.57	\$737.57	\$737.57
033 Special Education	0	0.4000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	1,009	0.0000	0.001368	0.0014	\$1,032.60	0.0010	0.0010	\$737.57	\$737.57	\$737.57
047 Social Security	60,000	0.0000	0.081348	0.0814	\$60,038.43	0.0810	0.0810	\$59,743.40	\$59,743.40	\$59,743.40
Totals (Capped)	2,109,827		2.860501	2.8608	\$2,110,048.35	2.7844	2.7844	\$2,053,697.79	\$2,053,697.77	\$2,053,697.77
Totals (Not Capped)	426,260		0.577922	0.5780	\$426,317.10	0.5780	0.5780	\$426,317.10	\$426,317.10	\$426,317.10
Totals (All)	2,536,087		3.438423	3.4388	\$2,536,365.45	3.3624	3.3624	\$2,480,014.88	\$2,480,014.87	\$2,480,014.87

**PTELL Worksheet
Kankakee County**

Taxing District EU001 - MOMENCE UD #1

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$4,101,132.34 1.017000 1.0000 4,170,852

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 109,067,169 0 0 109,067,169

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 109,067,169 655,115 1.000000 0 0 0 108,412,054

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 4,170,852 108,412,054 3.8473

Limiting Rate / **Computed Rate** = **Reduction Factor**
 3.8473 4.118700 0.9341

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	3,113,621	4.0000	2.854774	2.8548	\$3,113,808.81	2.6662	2.6662	\$2,908,097.61	\$2,907,948.86	\$2,907,948.86
003 Bonds and Interest	1,266,762	0.0000	1.161451	1.1615	\$1,266,879.97	1.1615	1.1615	\$1,266,879.97	\$1,266,815.17	\$1,266,815.17
004 Buildings Equipment and Main	575,702	0.7500	0.527842	0.5279	\$575,795.04	0.4932	0.4932	\$537,946.79	\$537,919.28	\$537,919.28
005 IMRF	109,294	0.0000	0.100208	0.1003	\$109,399.97	0.0937	0.0937	\$102,201.16	\$102,195.94	\$102,195.94
030 Transportation System	291,028	0.0000	0.266834	0.2669	\$291,115.16	0.2494	0.2494	\$272,027.43	\$272,013.52	\$272,013.52
031 Working Cash	55,000	0.0500	0.050428	0.0500	\$54,536.37	0.0468	0.0468	\$51,046.05	\$51,043.44	\$51,043.44
032 Fire Prevention, Safety, Securi	73,710	0.1000	0.067582	0.0676	\$73,733.18	0.0632	0.0632	\$68,933.98	\$68,930.45	\$68,930.45
033 Special Education	90,776	0.8000	0.083229	0.0833	\$90,857.60	0.0779	0.0779	\$84,967.67	\$84,963.32	\$84,963.32
035 Liability Insurance	80,065	0.0000	0.073409	0.0735	\$80,168.47	0.0687	0.0687	\$74,932.98	\$74,929.15	\$74,929.15
047 Social Security	102,940	0.0000	0.094382	0.0944	\$102,964.67	0.0882	0.0882	\$96,202.16	\$96,197.24	\$96,197.24
Totals (Capped)	4,492,136		4.118688	4.1187	\$4,492,379.27	3.8473	3.8473	\$4,196,355.83	\$4,196,141.20	\$4,196,141.20
Totals (Not Capped)	1,266,762		1.161451	1.1615	\$1,266,879.97	1.1615	1.1615	\$1,266,879.97	\$1,266,815.17	\$1,266,815.17
Totals (All)	5,758,898		5.280139	5.2802	\$5,759,259.24	5.0088	5.0088	\$5,463,235.80	\$5,462,956.37	\$5,462,956.37

**PTELL Worksheet
Kankakee County**

Taxing District EU005 - MANTENO UD #5

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$11,328,911.34 1.017000 1.0000 11,521,503

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 259,599,298 0 0 259,599,298

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 259,599,298 456,577 1.000000 0 0 146,997 258,995,724

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 11,521,503 258,995,724 4.4486

Limiting Rate / **Computed Rate** = **Reduction Factor**
 4.4486 4.699500 0.9466

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	8,342,562	4.0000	3.213630	3.2137	\$8,740,260.23	3.0816	3.0816	\$8,350,511.30	\$7,969,333.77	\$7,999,811.97
003 Bonds and Interest	2,252,699	0.0000	0.867760	0.8678	\$2,360,144.95	0.8678	0.8678	\$2,351,562.08	\$2,244,219.84	\$2,252,802.71
004 Buildings Equip.and Maint.	1,664,961	0.7500	0.641358	0.6414	\$1,744,407.67	0.6073	0.6073	\$1,645,659.89	\$1,570,540.11	\$1,576,546.54
005 IMRF	236,024	0.0000	0.090919	0.0910	\$247,491.58	0.0862	0.0862	\$233,584.53	\$222,922.04	\$223,774.59
030 Transportation System	576,278	0.0000	0.221988	0.2220	\$603,770.66	0.2102	0.2102	\$569,599.39	\$543,598.77	\$545,677.72
031 Working Cash	53,983	0.0500	0.020795	0.0208	\$56,569.50	0.0197	0.0197	\$53,383.01	\$50,946.22	\$51,141.06
032 Fire Prev. Safety, Security	51,634	0.1000	0.019890	0.0199	\$54,121.78	0.0189	0.0189	\$51,215.17	\$48,877.34	\$49,064.27
033 Special Education	508,580	0.8000	0.195910	0.1960	\$533,058.78	0.1856	0.1856	\$502,938.38	\$479,980.64	\$481,816.30
035 Liability Insurance	391,134	0.0000	0.150668	0.1507	\$409,856.93	0.1027	0.1027	\$278,296.18	\$265,592.74	\$266,608.48
047 Social Security	373,705	0.0000	0.143955	0.1440	\$391,635.02	0.1364	0.1364	\$369,616.35	\$352,744.39	\$354,093.44
Totals (Capped)	12,198,861		4.699113	4.6995	\$12,781,172.15	4.4486	4.4486	\$12,054,804.18	\$11,504,536.02	\$11,548,534.37
Totals (Not Capped)	2,252,699		0.867760	0.8678	\$2,360,144.95	0.8678	0.8678	\$2,351,562.08	\$2,244,219.84	\$2,252,802.71
Totals (All)	14,451,560		5.566873	5.5673	\$15,141,317.10	5.3164	5.3164	\$14,406,366.26	\$13,748,755.86	\$13,801,337.08

PTELL Worksheet Kankakee County

Taxing District EU006 - GRANT PARK UD #6

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$3,310,763.70	1.017000	1.0000	3,367,047
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

68,345,449	0	0	68,345,449
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

68,345,449	353,485	1.000000	0	0	0	67,991,964
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

3,367,047	67,991,964	4.9522	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

4.9522	5.084100	0.9741
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	2,610,400	4.0000	3.819420	3.8195	\$2,654,926.93	3.7200	3.7200	\$2,585,764.67	\$2,542,450.70	\$2,542,450.70
003 Bonds and Interest	688,968	0.0000	1.008067	1.0081	\$700,728.32	1.0081	1.0081	\$700,728.32	\$688,990.47	\$688,990.47
004 Buildings Equipment and Main	373,500	0.7500	0.546489	0.5465	\$379,871.07	0.5324	0.5324	\$370,070.19	\$363,871.17	\$363,871.17
005 IMRF	54,000	0.0000	0.079010	0.0791	\$54,982.25	0.0771	0.0771	\$53,592.06	\$52,694.34	\$52,694.34
030 Transportation System	141,000	0.0000	0.206305	0.2064	\$143,468.23	0.2011	0.2011	\$139,784.21	\$137,442.70	\$137,442.70
031 Working Cash	35,700	0.0500	0.052235	0.0500	\$34,754.90	0.0488	0.0488	\$33,920.78	\$33,352.58	\$33,352.58
032 Fire Prevention, Safety, Securi	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 Special Education	34,550	0.8000	0.050552	0.0506	\$35,171.96	0.0493	0.0493	\$34,268.33	\$33,694.31	\$33,694.31
035 Liability Insurance	133,320	0.0000	0.195068	0.1951	\$135,613.63	0.1901	0.1901	\$132,138.14	\$129,924.70	\$129,924.70
047 Social Security	59,000	0.0000	0.086326	0.0864	\$60,056.47	0.0842	0.0842	\$58,527.25	\$57,546.87	\$57,546.87
057 Lease or Purchase	34,500	0.1000	0.050479	0.0505	\$35,102.45	0.0492	0.0492	\$34,198.82	\$33,625.96	\$33,625.96
Totals (Capped)	3,475,970		5.085884	5.0841	\$3,533,947.89	4.9522	4.9522	\$3,442,264.46	\$3,384,603.33	\$3,384,603.33
Totals (Not Capped)	688,968		1.008067	1.0081	\$700,728.32	1.0081	1.0081	\$700,728.32	\$688,990.47	\$688,990.47
Totals (All)	4,164,938		6.093951	6.0922	\$4,234,676.21	5.9603	5.9603	\$4,142,992.79	\$4,073,593.80	\$4,073,593.80

**PTELL Worksheet
Kankakee County**

Taxing District EU111 - KANKAKEE UD #111

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$13,984,209.34 1.017000 1.0000 14,221,941

Current EAV - Annexations + Disconnections = Adjusted EAV
 314,569,531 0 0 314,569,531

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 314,569,531 (352,449 x 1.000000) - 0 - 0 - 266,667 = 313,950,415

Numerator / Denominator = Limiting Rate
 14,221,941 / 313,950,415 = 4.5300 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 4.5300 / 5.246900 = 0.8634

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	9,300,000	4.0000	2.956421	2.9565	\$9,731,557.07	2.5520	2.5520	\$8,400,112.85	\$8,027,814.43	\$8,027,814.43
003 Bonds and Interest	2,663,902	0.0000	0.846841	0.8469	\$2,787,639.33	0.8469	0.8469	\$2,787,639.33	\$2,664,089.36	\$2,664,089.36
004 Buildings Equipment and Main	2,950,000	0.7500	0.937790	0.7500	\$2,468,685.20	0.6476	0.6476	\$2,131,627.38	\$2,037,152.28	\$2,037,152.28
005 IMRF	750,000	0.0000	0.238421	0.2385	\$785,041.89	0.2060	0.2060	\$678,065.54	\$648,013.23	\$648,013.23
030 Transportation System	1,500,000	0.0000	0.476842	0.4769	\$1,569,754.63	0.4118	0.4118	\$1,355,472.76	\$1,295,397.33	\$1,295,397.33
031 Working Cash	18,500	0.0500	0.005881	0.0059	\$19,420.32	0.0051	0.0051	\$16,787.06	\$16,043.05	\$16,043.05
032 Fire Prevention, Safety, Securi	26,000	0.1000	0.008265	0.0083	\$27,320.12	0.0072	0.0072	\$23,699.38	\$22,649.01	\$22,649.01
033 Special Education	200,000	0.8000	0.063579	0.0636	\$209,344.51	0.0550	0.0550	\$181,036.91	\$173,013.24	\$173,013.24
035 Liability Insurance	1,450,000	0.0000	0.460947	0.4610	\$1,517,418.50	0.3981	0.3981	\$1,310,378.11	\$1,252,301.30	\$1,252,301.30
047 Social Security	900,000	0.0000	0.286105	0.2862	\$942,050.27	0.2472	0.2472	\$813,678.64	\$777,615.88	\$777,615.88
Totals (Capped)	17,094,500		5.434251	5.2469	\$17,270,592.51	4.5300	4.5300	\$14,910,858.62	\$14,249,999.75	\$14,249,999.75
Totals (Not Capped)	2,663,902		0.846841	0.8469	\$2,787,639.33	0.8469	0.8469	\$2,787,639.33	\$2,664,089.36	\$2,664,089.36
Totals (All)	19,758,402		6.281092	6.0938	\$20,058,231.84	5.3769	5.3769	\$17,698,497.95	\$16,914,089.11	\$16,914,089.11

PTELL Worksheet Kankakee County

Taxing District EU207 - PEOTONE UD #207U

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$10,120,393.30	1.017000	1.0000	= 10,292,440
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

328,530,368	0	0	= 328,530,368
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

328,530,368	0	1.000000	1,566,931	0	0	= 326,963,437
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

10,292,440	326,963,437	3.1479	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

3.1479	3.268500	0.9631
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	7,632,025	4.0000	2.323081	2.3231	\$7,632,088.98	2.2100	2.2100	\$1,928.20	\$1,928.20	\$7,260,521.13
003 Bonds and Interest	4,336,776	0.0000	1.320053	1.3201	\$4,336,929.39	1.3201	1.3201	\$1,151.77	\$1,151.77	\$4,336,929.39
004 Buildings Equip. and Maint.	1,330,000	0.7500	0.404833	0.4049	\$1,330,219.46	0.3627	0.3627	\$316.45	\$316.45	\$1,191,579.64
005 IMRF	253,689	0.0000	0.077219	0.0773	\$253,953.97	0.0471	0.0471	\$41.09	\$41.09	\$154,737.80
030 Transportation System	527,515	0.0000	0.160568	0.1606	\$527,619.77	0.1274	0.1274	\$111.16	\$111.16	\$418,547.69
031 Working Cash	190,245	0.0500	0.057908	0.0500	\$164,265.18	0.0209	0.0209	\$18.24	\$18.24	\$68,662.85
032 Fire Prev. Safety, Security	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
033 Special Education	79,543	0.8000	0.024212	0.0243	\$79,832.88	0.0243	0.0243	\$21.20	\$21.20	\$79,832.88
035 Liability Insurance	338,173	0.0000	0.102935	0.1030	\$338,386.28	0.0719	0.0719	\$62.73	\$62.73	\$236,213.33
047 Social Security	302,749	0.0000	0.092153	0.0922	\$302,905.00	0.0615	0.0615	\$53.66	\$53.66	\$202,046.18
057 Lease or Purchase	108,609	0.1000	0.033059	0.0331	\$108,743.55	0.0046	0.0046	\$4.01	\$4.01	\$15,112.40
Totals (Capped)	10,762,548		3.275968	3.2685	\$10,738,015.07	2.9304	2.9304	\$2,556.74	\$2,556.74	\$9,627,253.90
Totals (Not Capped)	4,336,776		1.320053	1.3201	\$4,336,929.39	1.3201	1.3201	\$1,151.77	\$1,151.77	\$4,336,929.39
Totals (All)	15,099,324		4.596021	4.5886	\$15,074,944.46	4.2505	4.2505	\$3,708.52	\$3,708.51	\$13,964,183.29

**PTELL Worksheet
Kankakee County**

Taxing District EU255 - REED-CUSTER UD #255U

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$22,453,052.01	1.017000	1.0000	22,834,754
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

668,727,577	0	0	668,727,577
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

668,727,577	12,500	1.000000	20,424,752	0	0	648,290,325
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

22,834,754	648,290,325	3.5223	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 Education	17,800,000	4.0000	2.661772	2.6618	\$17,800,190.64	2.6618	2.6618	\$490,552.46	\$490,552.46	\$17,800,190.64
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
004 Buildings Equip. and Maint.	4,000,000	0.7500	0.598151	0.5982	\$4,000,328.37	0.5982	0.5982	\$110,244.38	\$110,244.38	\$4,000,328.37
005 IMRF	100,000	0.0000	0.014954	0.0150	\$100,309.14	0.0150	0.0150	\$2,764.40	\$2,764.40	\$100,309.14
030 Transportation System	700,000	0.0000	0.104676	0.1047	\$700,157.77	0.1047	0.1047	\$19,295.53	\$19,295.53	\$700,157.77
031 Working Cash	60,000	0.0500	0.008972	0.0090	\$60,185.48	0.0090	0.0090	\$1,658.64	\$1,658.64	\$60,185.48
033 Special Education	300,000	0.8000	0.044861	0.0449	\$300,258.68	0.0449	0.0449	\$8,274.78	\$8,274.78	\$300,258.68
035 Liability Insurance	400,000	0.0000	0.059815	0.0599	\$400,567.82	0.0599	0.0599	\$11,039.18	\$11,039.18	\$400,567.82
047 Social Security	100,000	0.0000	0.014954	0.0150	\$100,309.14	0.0150	0.0150	\$2,764.40	\$2,764.40	\$100,309.14
057 Lease or Purchase	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	23,460,000		3.508155	3.5085	\$23,462,307.04	3.5085	3.5085	\$646,593.78	\$646,593.77	\$23,462,307.04
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	23,460,000		3.508155	3.5085	\$23,462,307.04	3.5085	3.5085	\$646,593.78	\$646,593.77	\$23,462,307.04