

PTELL Worksheet Kankakee County

Taxing District SSBF - BRADLEY VILLAGE FIRE

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$131,750.40	1.017000	1.0000	= 133,990
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

260,156,460	0	0	= 260,156,460
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

260,156,460	1,147,213	1.000000	0	0	0	= 259,009,247
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

133,990	259,009,247	0.0518	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0518	0.053300	0.9719
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
012 Fire Protection	52,921	0.6000	0.020342	0.0204	\$55,504.13	0.0189	0.0189	\$51,422.95	\$49,169.57	\$49,169.57
013 Firefighter's Pension	85,451	0.0000	0.032846	0.0329	\$89,514.02	0.0329	0.0329	\$89,514.02	\$85,591.48	\$85,591.48
Totals (Capped)	138,372		0.053188	0.0533	\$145,018.15	0.0518	0.0518	\$140,936.97	\$134,761.05	\$134,761.05
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	138,372		0.053188	0.0533	\$145,018.15	0.0518	0.0518	\$140,936.97	\$134,761.05	\$134,761.05