

PTELL Worksheet Kankakee County

Taxing District T001 - YELLOWHEAD TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$155,942.85	1.017000	1.0000	158,594
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

53,798,670	0	0	53,798,670
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

53,798,670	208,714	1.000000	0	0	0	53,589,956
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

158,594	53,589,956	0.2960	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2960	0.338400	0.8747
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	118,235	0.2500	0.219773	0.2198	\$120,808.73	0.1920	0.1920	\$105,529.01	\$103,293.45	\$103,293.45
005 IMRF	13,978	0.0000	0.025982	0.0260	\$14,290.39	0.0228	0.0228	\$12,531.57	\$12,266.10	\$12,266.10
027 Audit	2,167	0.0050	0.004028	0.0041	\$2,253.48	0.0036	0.0036	\$1,978.67	\$1,936.75	\$1,936.75
035 Liability Insurance	13,665	0.0000	0.025400	0.0254	\$13,960.61	0.0223	0.0223	\$12,256.75	\$11,997.10	\$11,997.10
047 Social Security	5,307	0.0000	0.009865	0.0099	\$5,441.34	0.0087	0.0087	\$4,781.78	\$4,680.48	\$4,680.48
054 General Assistance	28,591	0.1000	0.053144	0.0532	\$29,240.33	0.0466	0.0466	\$25,612.77	\$25,070.18	\$25,070.18
Totals (Capped)	181,943		0.338192	0.3384	\$185,994.88	0.2960	0.2960	\$162,690.55	\$159,244.06	\$159,244.06
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	181,943		0.338192	0.3384	\$185,994.88	0.2960	0.2960	\$162,690.55	\$159,244.06	\$159,244.06

PTELL Worksheet Kankakee County

Taxing District T002 - SUMNER TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$64,101.85	1.017000	1.0000	65,192
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

18,822,329	0	0	18,822,329
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

18,822,329	144,771	1.000000	0	0	0	18,677,558
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

65,192	18,677,558	0.3491
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3491	0.460400	0.7583
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	87,520	0.4200	0.464980	0.4200	\$79,053.78	0.3184	0.3184	\$59,930.30	\$59,930.30	\$59,930.30
054 General Assistance	7,600	0.1000	0.040378	0.0404	\$7,604.22	0.0307	0.0307	\$5,778.46	\$5,778.46	\$5,778.46
Totals (Capped)	95,120		0.505358	0.4604	\$86,658.00	0.3491	0.3491	\$65,708.75	\$65,708.76	\$65,708.76
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	95,120		0.505358	0.4604	\$86,658.00	0.3491	0.3491	\$65,708.75	\$65,708.76	\$65,708.76

PTELL Worksheet Kankakee County

Taxing District T003 - MANTENO TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$389,821.90	1.017000	1.0000	= 396,449
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

230,648,955	0	0	= 230,648,955
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

230,648,955	306,450	1.000000	0	0	146,997	= 230,195,508
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

396,449	230,195,508	0.1723	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1723	0.180800	0.9530
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	340,864	0.2500	0.147785	0.1478	\$359,181.23	0.1407	0.1407	\$341,926.92	\$324,523.08	\$324,523.08
035 Liability Insurance	22,725	0.0000	0.009853	0.0099	\$24,058.82	0.0095	0.0095	\$23,086.75	\$21,911.65	\$21,911.65
047 Social Security	20,200	0.0000	0.008758	0.0088	\$21,385.62	0.0084	0.0084	\$20,413.55	\$19,374.51	\$19,374.51
054 General Assistance	32,823	0.1000	0.014231	0.0143	\$34,751.63	0.0137	0.0137	\$33,293.52	\$31,598.91	\$31,598.91
Totals (Capped)	416,612		0.180627	0.1808	\$439,377.30	0.1723	0.1723	\$418,720.74	\$397,408.15	\$397,408.15
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	416,612		0.180627	0.1808	\$439,377.30	0.1723	0.1723	\$418,720.74	\$397,408.15	\$397,408.15

PTELL Worksheet Kankakee County

Taxing District T004 - ROCKVILLE TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$50,415.32	1.017000	1.0000	51,272
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

23,551,013	0	0	23,551,013
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

23,551,013	150,127	1.000000	0	0	0	23,400,886
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

51,272	23,400,886	0.2191
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2191	0.220900	0.9919
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	47,000	0.3700	0.199567	0.1996	\$47,007.82	0.1979	0.1979	\$46,607.45	\$46,607.45	\$46,607.45
054 General Assistance	5,000	0.1000	0.021231	0.0213	\$5,016.37	0.0212	0.0212	\$4,992.81	\$4,992.81	\$4,992.81
Totals (Capped)	52,000		0.220798	0.2209	\$52,024.19	0.2191	0.2191	\$51,600.27	\$51,600.26	\$51,600.26
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	52,000		0.220798	0.2209	\$52,024.19	0.2191	0.2191	\$51,600.27	\$51,600.26	\$51,600.26

PTELL Worksheet Kankakee County

Taxing District T005 - MOMENCE TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$182,435.61	1.017000	1.0000	185,537
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

55,888,696	0	0	55,888,696
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

55,888,696	180,523	1.000000	0	0	0	55,708,173
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

185,537	55,708,173	0.3331	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	148,560	0.2500	0.265814	0.2500	\$139,721.74	0.2500	0.2500	\$139,721.74	\$139,721.74	\$139,721.74
005 IMRF	7,500	0.0000	0.013420	0.0135	\$7,544.97	0.0135	0.0135	\$7,544.97	\$7,544.97	\$7,544.97
027 Audit	1,500	0.0050	0.002684	0.0027	\$1,508.99	0.0027	0.0027	\$1,508.99	\$1,508.99	\$1,508.99
035 Liability Insurance	7,000	0.0000	0.012525	0.0126	\$7,041.98	0.0126	0.0126	\$7,041.98	\$7,041.98	\$7,041.98
047 Social Security	8,000	0.0000	0.014314	0.0144	\$8,047.97	0.0144	0.0144	\$8,047.97	\$8,047.97	\$8,047.97
054 General Assistance	19,000	0.1000	0.033996	0.0340	\$19,002.16	0.0340	0.0340	\$19,002.16	\$19,002.16	\$19,002.16
Totals (Capped)	191,560		0.342753	0.3272	\$182,867.81	0.3272	0.3272	\$182,867.81	\$182,867.81	\$182,867.81
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	191,560		0.342753	0.3272	\$182,867.81	0.3272	0.3272	\$182,867.81	\$182,867.81	\$182,867.81

PTELL Worksheet Kankakee County

Taxing District T006 - GANEER TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$177,937.18	1.017000	1.0000	= 180,962
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

55,333,181	0	0	= 55,333,181
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

55,333,181	-	(449,078	x 1.000000) -	0	-	0	-	0	=	54,884,103
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

180,962	/	54,884,103	=	0.3298	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3298	/	0.334000	=	0.9874
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	143,225	0.2500	0.258841	0.2500	\$138,332.95	0.2466	0.2466	\$136,451.62	\$136,451.62	\$136,451.62
005 IMRF	4,121	0.0000	0.007448	0.0075	\$4,149.99	0.0075	0.0075	\$4,149.99	\$4,149.99	\$4,149.99
035 Liability Insurance	7,875	0.0000	0.014232	0.0143	\$7,912.64	0.0142	0.0142	\$7,857.31	\$7,857.31	\$7,857.31
047 Social Security	10,988	0.0000	0.019858	0.0199	\$11,011.30	0.0197	0.0197	\$10,900.64	\$10,900.64	\$10,900.64
054 General Assistance	23,352	0.1000	0.042203	0.0423	\$23,405.94	0.0418	0.0418	\$23,129.27	\$23,129.27	\$23,129.27
Totals (Capped)	189,561		0.342582	0.3340	\$184,812.82	0.3298	0.3298	\$182,488.83	\$182,488.83	\$182,488.83
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	189,561		0.342582	0.3340	\$184,812.82	0.3298	0.3298	\$182,488.83	\$182,488.83	\$182,488.83

PTELL Worksheet Kankakee County

Taxing District T007 - LIMESTONE TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$338,684.21	1.017000	1.0000	344,442
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

111,722,319	0	0	111,722,319
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

111,722,319	1,158,865	1.000000	0	0	0	110,563,454
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

344,442	110,563,454	0.3116	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3116	0.311700	0.9997
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	121,000	0.2500	0.108304	0.1084	\$121,106.99	0.1083	0.1083	\$120,995.27	\$120,995.27	\$120,995.27
005 IMRF	9,000	0.0000	0.008056	0.0081	\$9,049.51	0.0081	0.0081	\$9,049.51	\$9,049.51	\$9,049.51
016 Library	204,000	0.6000	0.182596	0.1826	\$204,004.95	0.1826	0.1826	\$204,004.95	\$204,004.95	\$204,004.95
027 Audit	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	5,000	0.0000	0.004475	0.0045	\$5,027.50	0.0045	0.0045	\$5,027.50	\$5,027.50	\$5,027.50
047 Social Security	9,000	0.0000	0.008056	0.0081	\$9,049.51	0.0081	0.0081	\$9,049.51	\$9,049.51	\$9,049.51
054 General Assistance	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
060 Unemployment Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	348,000		0.311487	0.3117	\$348,238.46	0.3116	0.3116	\$348,126.75	\$348,126.74	\$348,126.74
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	348,000		0.311487	0.3117	\$348,238.46	0.3116	0.3116	\$348,126.75	\$348,126.74	\$348,126.74

PTELL Worksheet Kankakee County

Taxing District T008 - SALINA TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$84,021.92	1.017000	1.0000	85,450
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,246,418	0	0	27,246,418
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,246,418	109,297	1.000000	0	0	0	27,137,121
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

85,450	27,137,121	0.3149	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3149	0.347500	0.9062
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	88,873	0.3300	0.326182	0.3262	\$88,877.82	0.2955	0.2955	\$80,513.17	\$80,513.17	\$80,513.17
027 Audit	1,702	0.0050	0.006247	0.0050	\$1,362.32	0.0046	0.0046	\$1,253.34	\$1,253.34	\$1,253.34
054 General Assistance	4,425	0.1000	0.016241	0.0163	\$4,441.17	0.0148	0.0148	\$4,032.47	\$4,032.47	\$4,032.47
Totals (Capped)	95,000		0.348670	0.3475	\$94,681.31	0.3149	0.3149	\$85,798.97	\$85,798.98	\$85,798.98
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	95,000		0.348670	0.3475	\$94,681.31	0.3149	0.3149	\$85,798.97	\$85,798.98	\$85,798.98

**PTELL Worksheet
Kankakee County**

Taxing District T010 - PEMBROKE TOWNSHIP

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$156,406.76 1.017000 1.0000 159,066

Current EAV - Annexations + Disconnections = Adjusted EAV
 14,430,603 0 0 14,430,603

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 14,430,603 (267,420 x 1.000000) - 0 - 0 - 0 = 14,163,183

Numerator / Denominator = Limiting Rate
 159,066 / 14,163,183 = 1.1231 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	70,975	0.4500	0.491837	0.4500	\$64,937.71	0.4500	0.4500	\$64,937.71	\$64,937.71	\$64,937.71
005 IMRF	4,645	0.0000	0.032189	0.0322	\$4,646.65	0.0322	0.0322	\$4,646.65	\$4,646.65	\$4,646.65
019 Community Buildings/Gymnasi	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	3,000	0.0050	0.020789	0.0050	\$721.53	0.0050	0.0050	\$721.53	\$721.53	\$721.53
035 Liability Insurance	32,049	0.0000	0.222091	0.2221	\$32,050.37	0.2221	0.2221	\$32,050.37	\$32,050.37	\$32,050.37
047 Social Security	12,458	0.0000	0.086330	0.0864	\$12,468.04	0.0864	0.0864	\$12,468.04	\$12,468.04	\$12,468.04
054 General Assistance	17,918	0.1000	0.124167	0.1000	\$14,430.60	0.1000	0.1000	\$14,430.60	\$14,430.60	\$14,430.60
140 Senior Citizens Services	17,017	0.1500	0.117923	0.1180	\$17,028.11	0.1180	0.1180	\$17,028.11	\$17,028.11	\$17,028.11
Totals (Capped)	158,062		1.095326	1.0137	\$146,283.01	1.0137	1.0137	\$146,283.02	\$146,283.01	\$146,283.01
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	158,062		1.095326	1.0137	\$146,283.01	1.0137	1.0137	\$146,283.02	\$146,283.01	\$146,283.01

PTELL Worksheet Kankakee County

Taxing District T011 - ST. ANNE TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$84,224.98	1.017000	1.0000	85,657
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

28,352,142	0	0	28,352,142
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

28,352,142	569,507	1.000000	0	0	0	27,782,635
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

85,657	27,782,635	0.3084
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3084	0.351700	0.8769
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	92,987	0.3200	0.327972	0.3200	\$90,726.85	0.2804	0.2804	\$79,499.41	\$79,499.41	\$79,499.41
027 Audit	787	0.0050	0.002776	0.0028	\$793.86	0.0025	0.0025	\$708.80	\$708.80	\$708.80
035 Liability Insurance	3,150	0.0000	0.011110	0.0112	\$3,175.44	0.0099	0.0099	\$2,806.86	\$2,806.86	\$2,806.86
047 Social Security	3,990	0.0000	0.014073	0.0141	\$3,997.65	0.0124	0.0124	\$3,515.67	\$3,515.67	\$3,515.67
054 General Assistance	1,000	0.1000	0.003527	0.0036	\$1,020.68	0.0032	0.0032	\$907.27	\$907.27	\$907.27
Totals (Capped)	101,914		0.359458	0.3517	\$99,714.48	0.3084	0.3084	\$87,438.01	\$87,438.01	\$87,438.01
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	101,914		0.359458	0.3517	\$99,714.48	0.3084	0.3084	\$87,438.01	\$87,438.01	\$87,438.01

PTELL Worksheet Kankakee County

Taxing District T012 - AROMA TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$216,093.09	1.017000	1.0000	219,767
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

84,425,656	0	0	84,425,656
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

84,425,656	197,717	1.000000	0	0	0	84,227,939
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

219,767	84,227,939	0.2610
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2610	0.269200	0.9695
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	202,000	0.2500	0.239264	0.2393	\$202,030.59	0.2318	0.2318	\$195,698.67	\$195,698.67	\$195,698.67
027 Audit	1,900	0.0050	0.002251	0.0023	\$1,941.79	0.0023	0.0023	\$1,941.79	\$1,941.79	\$1,941.79
035 Liability Insurance	7,100	0.0000	0.008410	0.0085	\$7,176.18	0.0083	0.0083	\$7,007.33	\$7,007.33	\$7,007.33
047 Social Security	6,000	0.0000	0.007107	0.0072	\$6,078.65	0.0070	0.0070	\$5,909.80	\$5,909.80	\$5,909.80
054 General Assistance	10,000	0.1000	0.011845	0.0119	\$10,046.65	0.0116	0.0116	\$9,793.38	\$9,793.38	\$9,793.38
Totals (Capped)	227,000		0.268877	0.2692	\$227,273.86	0.2610	0.2610	\$220,350.96	\$220,350.97	\$220,350.97
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	227,000		0.268877	0.2692	\$227,273.86	0.2610	0.2610	\$220,350.96	\$220,350.97	\$220,350.97

**PTELL Worksheet
Kankakee County**

Taxing District T013 - OTTO TOWNSHIP

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$112,578.49	1.017000	1.0000	114,492
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

42,600,812	0	0	42,600,812
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

42,600,812	583,469	1.000000	0	0	0	42,017,343
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

114,492	42,017,343	0.2725	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	102,777	0.2500	0.241256	0.2413	\$103,132.35	0.2413	0.2413	\$103,132.35	\$102,795.76	\$102,795.76
035 Liability Insurance	6,000	0.0000	0.014084	0.0141	\$6,026.38	0.0141	0.0141	\$6,026.38	\$6,006.71	\$6,006.71
047 Social Security	5,128	0.0000	0.012037	0.0121	\$5,171.58	0.0121	0.0121	\$5,171.58	\$5,154.70	\$5,154.70
054 General Assistance	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	113,905		0.267377	0.2675	\$114,330.31	0.2675	0.2675	\$114,330.31	\$113,957.17	\$113,957.17
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	113,905		0.267377	0.2675	\$114,330.31	0.2675	0.2675	\$114,330.31	\$113,957.17	\$113,957.17

**PTELL Worksheet
Kankakee County**

Taxing District T014 - PILOT TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$96,451.36 1.017000 1.0000 98,091

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 42,274,446 0 0 42,274,446

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 42,274,446 139,228 1.000000 0 0 0 42,135,218

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 98,091 42,135,218 0.2328

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.2328 0.236500 0.9844

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	83,900	0.2500	0.198465	0.1985	\$83,914.78	0.1953	0.1953	\$82,561.99	\$82,561.99	\$82,561.99
005 IMRF	13,950	0.0000	0.032999	0.0330	\$13,950.57	0.0325	0.0325	\$13,739.19	\$13,739.19	\$13,739.19
027 Audit	2,850	0.0050	0.006742	0.0050	\$2,113.72	0.0050	0.0050	\$2,113.72	\$2,113.72	\$2,113.72
Totals (Capped)	100,700		0.238206	0.2365	\$99,979.07	0.2328	0.2328	\$98,414.91	\$98,414.90	\$98,414.90
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	100,700		0.238206	0.2365	\$99,979.07	0.2328	0.2328	\$98,414.91	\$98,414.90	\$98,414.90

PTELL Worksheet Kankakee County

Taxing District T015 - NORTON TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$65,940.19	1.017000	1.0000	67,061
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

20,883,420	0	0	20,883,420
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

20,883,420	0	1.000000	0	0	0	0	20,883,420
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

67,061	20,883,420	0.3212
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3212	0.407500	0.7882
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	74,842	0.4000	0.358380	0.3584	\$74,846.18	0.2824	0.2824	\$58,974.78	\$58,974.78	\$58,974.78
027 Audit	564	0.0050	0.002701	0.0028	\$584.74	0.0023	0.0023	\$480.32	\$480.32	\$480.32
054 General Assistance	9,665	0.1000	0.046281	0.0463	\$9,669.02	0.0365	0.0365	\$7,622.45	\$7,622.45	\$7,622.45
Totals (Capped)	85,071		0.407362	0.4075	\$85,099.94	0.3212	0.3212	\$67,077.55	\$67,077.55	\$67,077.55
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	85,071		0.407362	0.4075	\$85,099.94	0.3212	0.3212	\$67,077.55	\$67,077.55	\$67,077.55

PTELL Worksheet Kankakee County

Taxing District T016 - KANKAKEE TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$783,267.29	1.017000	1.0000	796,583
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

228,198,847	0	0	228,198,847
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

228,198,847	104,385	1.000000	0	0	266,667	227,827,795
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

796,583	227,827,795	0.3497	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3497	0.356900	0.9798
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	521,000	0.2500	0.228310	0.2284	\$554,526.29	0.2237	0.2237	\$543,115.29	\$510,480.82	\$510,480.82
005 IMRF	104,000	0.0000	0.045574	0.0456	\$110,711.03	0.0447	0.0447	\$108,525.94	\$102,004.88	\$102,004.88
054 General Assistance	189,000	0.1000	0.082823	0.0829	\$201,270.71	0.0813	0.0813	\$197,386.11	\$185,525.66	\$185,525.66
Totals (Capped)	814,000		0.356707	0.3569	\$866,508.03	0.3497	0.3497	\$849,027.34	\$798,011.36	\$798,011.36
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	814,000		0.356707	0.3569	\$866,508.03	0.3497	0.3497	\$849,027.34	\$798,011.36	\$798,011.36

PTELL Worksheet Kankakee County

Taxing District T017 - BOURBONNAIS TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$666,734.52	1.017000	1.0000	678,069
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

685,533,737	0	0	685,533,737
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

685,533,737	3,280,670	1.000000	0	0	63,816	682,189,251
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

678,069	682,189,251	0.0994	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0994	0.109200	0.9103
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	522,414	0.2500	0.076205	0.0763	\$534,049.90	0.0692	0.0692	\$484,354.56	\$474,389.35	\$474,389.35
005 IMRF	44,785	0.0000	0.006533	0.0066	\$46,195.67	0.0061	0.0061	\$42,695.99	\$41,817.56	\$41,817.56
047 Social Security	43,123	0.0000	0.006290	0.0063	\$44,095.86	0.0058	0.0058	\$40,596.19	\$39,760.96	\$39,760.96
054 General Assistance	136,903	0.1000	0.019970	0.0200	\$139,986.87	0.0183	0.0183	\$128,087.98	\$125,452.67	\$125,452.67
Totals (Capped)	747,225		0.108998	0.1092	\$764,328.30	0.0994	0.0994	\$695,734.73	\$681,420.54	\$681,420.54
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	747,225		0.108998	0.1092	\$764,328.30	0.0994	0.0994	\$695,734.73	\$681,420.54	\$681,420.54