

PTELL Worksheet Kankakee County

Taxing District FD01 - AROMA FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$624,161.94	1.021000	1.0000	637,269
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

80,635,129	0	0	80,635,129
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

80,635,129	320,783	1.000000	0	0	0	80,314,346
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

637,269	80,314,346	0.7935
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7935	0.809100	0.9807
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	288,004	0.4000	0.357169	0.3572	\$288,028.68	0.3501	0.3501	\$282,303.59	\$282,303.59	\$282,303.59
027 Audit	3,261	0.0050	0.004044	0.0041	\$3,306.04	0.0041	0.0041	\$3,306.04	\$3,306.04	\$3,306.04
035 Liability Insurance	77,618	0.0000	0.096258	0.0963	\$77,651.63	0.0945	0.0945	\$76,200.20	\$76,200.20	\$76,200.20
064 Ambulance	283,370	0.4000	0.351423	0.3515	\$283,432.48	0.3448	0.3448	\$278,029.92	\$278,029.92	\$278,029.92
Totals (Capped)	652,253		0.808894	0.8091	\$652,418.83	0.7935	0.7935	\$639,839.75	\$639,839.75	\$639,839.75
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	652,253		0.808894	0.8091	\$652,418.83	0.7935	0.7935	\$639,839.75	\$639,839.75	\$639,839.75

PTELL Worksheet Kankakee County

Taxing District FD02 - BOURBONNAIS FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,974,813.96	1.021000	1.0000	2,016,285
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

460,809,552	209,281	2,389	460,602,660
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

460,602,660	4,073,994	1.000000	0	0	0	456,528,666
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,016,285	456,528,666	0.4417	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4417	0.448300	0.9853
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	881,860	0.4000	0.191372	0.1914	\$887,375.06	0.1884	0.1884	\$873,466.36	\$868,165.20	\$868,165.20
005 IMRF	332,500	0.0000	0.072156	0.0722	\$334,736.05	0.0712	0.0712	\$330,099.81	\$328,096.40	\$328,096.40
005A IMRF Non Capped	17,500	0.0000	0.003798	0.0038	\$17,617.69	0.0038	0.0038	\$17,617.69	\$17,510.76	\$17,510.76
027 Audit	4,215	0.0050	0.000915	0.0010	\$4,636.23	0.0010	0.0010	\$4,636.23	\$4,608.10	\$4,608.10
035 Liability Insurance	31,380	0.0000	0.006810	0.0069	\$31,990.01	0.0068	0.0068	\$31,526.39	\$31,335.05	\$31,335.05
047 Social Security	29,980	0.0000	0.006506	0.0066	\$30,599.14	0.0066	0.0066	\$30,599.14	\$30,413.43	\$30,413.43
064 Ambulance	784,082	0.4000	0.170153	0.1702	\$789,086.91	0.1677	0.1677	\$777,496.33	\$772,777.62	\$772,777.62
Totals (Capped)	2,064,017		0.447912	0.4483	\$2,078,423.40	0.4417	0.4417	\$2,047,824.27	\$2,035,395.80	\$2,035,395.80
Totals (Not Capped)	17,500		0.003798	0.0038	\$17,617.69	0.0038	0.0038	\$17,617.69	\$17,510.76	\$17,510.76
Totals (All)	2,081,517		0.451710	0.4521	\$2,096,041.09	0.4455	0.4455	\$2,065,441.95	\$2,052,906.56	\$2,052,906.56

PTELL Worksheet Kankakee County

Taxing District FD04 - ESSEX FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$184,225.27	1.021000	1.0000	188,094
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

39,032,427	0	0	39,032,427
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

39,032,427	101,019	1.000000	43,983	0	0	38,887,425
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

188,094	38,887,425	0.4837
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4837	0.688600	0.7024
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	93,275	0.4000	0.238968	0.2390	\$93,287.50	0.1677	0.1677	\$59,389.48	\$59,389.48	\$65,457.38
027 Audit	1,744	0.0050	0.004468	0.0045	\$1,756.46	0.0032	0.0032	\$1,133.25	\$1,133.25	\$1,249.04
035 Liability Insurance	38,518	0.0000	0.098682	0.0987	\$38,525.01	0.0694	0.0694	\$24,577.40	\$24,577.40	\$27,088.50
064 Ambulance	135,179	0.4000	0.346325	0.3464	\$135,208.33	0.2434	0.2434	\$86,197.97	\$86,197.97	\$95,004.93
Totals (Capped)	268,716		0.688443	0.6886	\$268,777.30	0.4837	0.4837	\$171,298.11	\$171,298.10	\$188,799.85
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	268,716		0.688443	0.6886	\$268,777.30	0.4837	0.4837	\$171,298.11	\$171,298.10	\$188,799.85

PTELL Worksheet Kankakee County

Taxing District FD05 - GRANT PARK FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$512,729.37	1.021000	1.0000	523,497
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

75,202,972	0	0	75,202,972
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

75,202,972	325,268	1.000000	0	0	0	74,877,704
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

523,497	74,877,704	0.6992
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.6992	0.716000	0.9765
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	256,060	0.4000	0.340492	0.3405	\$265,430.59	0.3323	0.3323	\$259,038.43	\$249,899.48	\$249,899.48
027 Audit	2,779	0.0050	0.003695	0.0037	\$2,884.27	0.0037	0.0037	\$2,884.27	\$2,782.51	\$2,782.51
035 Liability Insurance	22,773	0.0000	0.030282	0.0303	\$23,619.81	0.0296	0.0296	\$23,074.14	\$22,260.08	\$22,260.08
064 Ambulance	256,754	0.4000	0.341415	0.3415	\$266,210.12	0.3336	0.3336	\$260,051.82	\$250,877.11	\$250,877.11
Totals (Capped)	538,366		0.715884	0.7160	\$558,144.79	0.6992	0.6992	\$545,048.66	\$525,819.18	\$525,819.18
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	538,366		0.715884	0.7160	\$558,144.79	0.6992	0.6992	\$545,048.66	\$525,819.18	\$525,819.18

PTELL Worksheet Kankakee County

Taxing District FD06 - KANKAKEE TWP FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$182,424.60	1.021000	1.0000	186,256
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

22,501,230	0	69,752	22,570,982
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

22,570,982	57,689	1.000000	0	0	0	22,513,293
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

186,256	22,513,293	0.8274	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.8274	0.851500	0.9717
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	74,885	0.4000	0.332804	0.3329	\$74,906.59	0.3233	0.3233	\$72,746.48	\$72,746.48	\$72,746.48
035 Liability Insurance	33,177	0.0000	0.147445	0.1475	\$33,189.31	0.1434	0.1434	\$32,266.76	\$32,266.76	\$32,266.76
062 Workers' Compensation	8,370	0.0000	0.037198	0.0372	\$8,370.46	0.0362	0.0362	\$8,145.45	\$8,145.45	\$8,145.45
064 Ambulance	75,115	0.4000	0.333826	0.3339	\$75,131.61	0.3245	0.3245	\$73,016.49	\$73,016.49	\$73,016.49
Totals (Capped)	191,547		0.851273	0.8515	\$191,597.97	0.8274	0.8274	\$186,175.18	\$186,175.18	\$186,175.18
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	191,547		0.851273	0.8515	\$191,597.97	0.8274	0.8274	\$186,175.18	\$186,175.18	\$186,175.18

**PTELL Worksheet
Kankakee County**

Taxing District FD07 - LIMESTONE FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$723,962.12	1.021000	1.0000	=	739,165
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

126,924,337	-	0	+	0	=	126,924,337
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

126,924,337	-	(933,161	x	1.000000) -	0	-	0	-	0	=	125,991,176
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

739,165	/	125,991,176	=	0.5867
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5867	/	0.599100	=	0.9793
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	357,401	0.4000	0.281586	0.2816	\$357,418.93	0.2756	0.2756	\$349,803.47	\$349,803.47	\$349,803.47
027 Audit	6,238	0.0050	0.004915	0.0050	\$6,346.22	0.0049	0.0049	\$6,219.29	\$6,219.29	\$6,219.29
035 Liability Insurance	48,606	0.0000	0.038295	0.0383	\$48,612.02	0.0376	0.0376	\$47,723.55	\$47,723.55	\$47,723.55
064 Ambulance	347,914	0.4000	0.274111	0.2742	\$348,026.53	0.2686	0.2686	\$340,918.77	\$340,918.77	\$340,918.77
Totals (Capped)	760,159		0.598907	0.5991	\$760,403.70	0.5867	0.5867	\$744,665.09	\$744,665.08	\$744,665.08
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	760,159		0.598907	0.5991	\$760,403.70	0.5867	0.5867	\$744,665.09	\$744,665.08	\$744,665.08

PTELL Worksheet Kankakee County

Taxing District FD08 - MANTENO FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,321,076.68	1.021000	1.0000	2,369,819
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

281,640,686	0	0	281,640,686
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

281,640,686	2,758,146	1.000000	0	0	496,171	278,386,369
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,369,819	278,386,369	0.8513
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.8513	0.865000	0.9842
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	974,264	0.4000	0.345925	0.3460	\$1,021,693.43	0.3404	0.3404	\$1,005,157.35	\$958,704.90	\$958,704.90
005 IMRF	355,015	0.0000	0.126053	0.1261	\$372,357.06	0.1242	0.1242	\$366,746.60	\$349,797.73	\$349,797.73
005A IMRF Non Capped	30,700	0.0000	0.010900	0.0109	\$32,186.30	0.0109	0.0109	\$32,186.30	\$30,698.83	\$30,698.83
035 Liability Insurance	36,878	0.0000	0.013094	0.0131	\$38,682.61	0.0129	0.0129	\$38,092.04	\$36,331.65	\$36,331.65
064 Ambulance	1,069,483	0.4000	0.379733	0.3798	\$1,121,500.47	0.3738	0.3738	\$1,103,783.25	\$1,052,772.88	\$1,052,772.88
Totals (Capped)	2,435,640		0.864805	0.8650	\$2,554,233.57	0.8513	0.8513	\$2,513,779.24	\$2,397,607.16	\$2,397,607.16
Totals (Not Capped)	30,700		0.010900	0.0109	\$32,186.30	0.0109	0.0109	\$32,186.30	\$30,698.83	\$30,698.83
Totals (All)	2,466,340		0.875705	0.8759	\$2,586,419.87	0.8622	0.8622	\$2,545,965.53	\$2,428,305.99	\$2,428,305.99

PTELL Worksheet Kankakee County

Taxing District FD09 - MOMENCE FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$346,510.29	1.021000	1.0000	353,787
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

125,079,156	0	0	125,079,156
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

125,079,156	1,108,244	1.000000	0	0	0	123,970,912
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

353,787	123,970,912	0.2854
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2854	0.310500	0.9192
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	223,717	0.4000	0.178860	0.1789	\$223,766.61	0.1644	0.1644	\$205,630.13	\$205,630.13	\$205,630.13
027 Audit	6,218	0.0050	0.004971	0.0050	\$6,253.96	0.0046	0.0046	\$5,753.64	\$5,753.64	\$5,753.64
035 Liability Insurance	60,289	0.0000	0.048201	0.0483	\$60,413.23	0.0444	0.0444	\$55,535.15	\$55,535.15	\$55,535.15
064 Ambulance	97,868	0.4000	0.078245	0.0783	\$97,936.98	0.0720	0.0720	\$90,056.99	\$90,056.99	\$90,056.99
Totals (Capped)	388,092		0.310277	0.3105	\$388,370.78	0.2854	0.2854	\$356,975.91	\$356,975.91	\$356,975.91
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	388,092		0.310277	0.3105	\$388,370.78	0.2854	0.2854	\$356,975.91	\$356,975.91	\$356,975.91

PTELL Worksheet Kankakee County

Taxing District FD11 - PEMBROKE FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$83,312.05	1.021000	1.0000	85,062
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

12,126,989	0	0	12,126,989
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

12,126,989	31,686	1.000000	0	0	0	12,095,303
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

85,062	12,095,303	0.7033
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7033	0.721600	0.9746
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	41,584	0.4000	0.342905	0.3430	\$41,595.57	0.3341	0.3341	\$40,516.27	\$40,516.27	\$40,516.27
027 Audit	581	0.0050	0.004791	0.0048	\$582.10	0.0047	0.0047	\$569.97	\$569.97	\$569.97
035 Liability Insurance	3,656	0.0000	0.030148	0.0302	\$3,662.35	0.0295	0.0295	\$3,577.46	\$3,577.46	\$3,577.46
064 Ambulance	41,658	0.4000	0.343515	0.3436	\$41,668.33	0.3350	0.3350	\$40,625.41	\$40,625.41	\$40,625.41
Totals (Capped)	87,479		0.721359	0.7216	\$87,508.35	0.7033	0.7033	\$85,289.11	\$85,289.11	\$85,289.11
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	87,479		0.721359	0.7216	\$87,508.35	0.7033	0.7033	\$85,289.11	\$85,289.11	\$85,289.11

**PTELL Worksheet
Kankakee County**

Taxing District FD14 - ST. ANNE FIRE

The 2017 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$191,951.12 1.021000 1.0000 195,982

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 35,452,815 0 0 35,452,815

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 35,452,815 172,217 1.000000 0 0 0 35,280,598

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 195,982 35,280,598 0.5555

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.5555 0.568100 0.9778

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	135,250	0.4000	0.381493	0.3815	\$135,252.49	0.3730	0.3730	\$132,239.00	\$132,239.00	\$132,239.00
062 Workers' Compensation	19,500	0.0000	0.055003	0.0551	\$19,534.50	0.0539	0.0539	\$19,109.07	\$19,109.07	\$19,109.07
064 Ambulance	46,600	0.4000	0.131442	0.1315	\$46,620.45	0.1286	0.1286	\$45,592.32	\$45,592.32	\$45,592.32
Totals (Capped)	201,350		0.567938	0.5681	\$201,407.44	0.5555	0.5555	\$196,940.39	\$196,940.39	\$196,940.39
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	201,350		0.567938	0.5681	\$201,407.44	0.5555	0.5555	\$196,940.39	\$196,940.39	\$196,940.39

**PTELL Worksheet
Kankakee County**

Taxing District FD15 - SALINA FIRE

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$88,875.54	1.021000	1.0000	=	90,742
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

25,828,482	-	0	+	0	=	25,828,482
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

25,828,482	-	(253,027	x	1.000000) -	0	-	0	-	0	=	25,575,455
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

90,742	/	25,575,455	=	0.3548
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3548	/	0.361400	=	0.9817
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	85,696	0.4000	0.331789	0.3318	\$85,698.90	0.3256	0.3256	\$84,097.54	\$84,097.54	\$84,097.54
027 Audit	911	0.0050	0.003527	0.0036	\$929.83	0.0036	0.0036	\$929.83	\$929.83	\$929.83
035 Liability Insurance	6,712	0.0000	0.025987	0.0260	\$6,715.41	0.0256	0.0256	\$6,612.09	\$6,612.09	\$6,612.09
Totals (Capped)	93,319		0.361303	0.3614	\$93,344.14	0.3548	0.3548	\$91,639.45	\$91,639.46	\$91,639.46
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	93,319		0.361303	0.3614	\$93,344.14	0.3548	0.3548	\$91,639.45	\$91,639.46	\$91,639.46