

## PTELL Worksheet Kankakee County

**Taxing District** FD01 - AROMA FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$639,839.75	1.019000	1.0000	651,997
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

84,949,188	0	0	84,949,188
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

84,949,188	328,133	1.000000	0	0	0	84,621,055
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

651,997	84,621,055	0.7705
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7705	0.791100	0.9740
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	296,586	0.4000	0.349133	0.3492	\$296,642.56	0.3400	0.3400	\$288,827.24	\$288,827.24	\$288,827.24
027 Audit	3,493	0.0050	0.004112	0.0042	\$3,567.87	0.0041	0.0041	\$3,482.92	\$3,482.92	\$3,482.92
035 Liability Insurance	79,873	0.0000	0.094024	0.0941	\$79,937.19	0.0917	0.0917	\$77,898.41	\$77,898.41	\$77,898.41
064 Ambulance	291,816	0.4000	0.343518	0.3436	\$291,885.41	0.3347	0.3347	\$284,324.93	\$284,324.93	\$284,324.93
<b>Totals (Capped)</b>	<b>671,768</b>		<b>0.790787</b>	<b>0.7911</b>	<b>\$672,033.03</b>	<b>0.7705</b>	<b>0.7705</b>	<b>\$654,533.49</b>	<b>\$654,533.50</b>	<b>\$654,533.50</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>671,768</b>		<b>0.790787</b>	<b>0.7911</b>	<b>\$672,033.03</b>	<b>0.7705</b>	<b>0.7705</b>	<b>\$654,533.49</b>	<b>\$654,533.50</b>	<b>\$654,533.50</b>

## PTELL Worksheet Kankakee County

Taxing District FD02 - BOURBONNAIS FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,035,395.80	1.019000	1.0000	2,074,068
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

475,739,078	0	0	475,739,078
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$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

475,739,078	2,674,285	1.000000	0	0	0	473,064,793
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,074,068	473,064,793	0.4385	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4385	0.443500	0.9887
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	911,573	0.4000	0.191612	0.1917	\$917,473.73	0.1893	0.1893	\$905,987.36	\$900,574.07	\$900,574.07
005 IMRF	315,100	0.0000	0.066234	0.0663	\$317,310.94	0.0656	0.0656	\$313,960.75	\$312,084.84	\$312,084.84
005A IMRF Non Capped	47,788	0.0000	0.010045	0.0101	\$48,338.47	0.0101	0.0101	\$48,338.47	\$48,049.65	\$48,049.65
027 Audit	4,838	0.0050	0.001017	0.0011	\$5,264.59	0.0011	0.0011	\$5,264.59	\$5,233.13	\$5,233.13
035 Liability Insurance	32,902	0.0000	0.006916	0.0070	\$33,501.91	0.0070	0.0070	\$33,501.91	\$33,301.74	\$33,301.74
047 Social Security	31,934	0.0000	0.006713	0.0068	\$32,544.71	0.0068	0.0068	\$32,544.71	\$32,350.26	\$32,350.26
064 Ambulance	811,417	0.4000	0.170559	0.1706	\$816,489.40	0.1687	0.1687	\$807,396.02	\$802,571.82	\$802,571.82
<b>Totals (Capped)</b>	<b>2,107,764</b>		<b>0.443051</b>	<b>0.4435</b>	<b>\$2,122,585.28</b>	<b>0.4385</b>	<b>0.4385</b>	<b>\$2,098,655.34</b>	<b>\$2,086,115.86</b>	<b>\$2,086,115.86</b>
<b>Totals (Not Capped)</b>	<b>47,788</b>		<b>0.010045</b>	<b>0.0101</b>	<b>\$48,338.47</b>	<b>0.0101</b>	<b>0.0101</b>	<b>\$48,338.47</b>	<b>\$48,049.65</b>	<b>\$48,049.65</b>
<b>Totals (All)</b>	<b>2,155,552</b>		<b>0.453096</b>	<b>0.4536</b>	<b>\$2,170,923.75</b>	<b>0.4486</b>	<b>0.4486</b>	<b>\$2,146,993.81</b>	<b>\$2,134,165.51</b>	<b>\$2,134,165.51</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD04 - ESSEX FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$188,799.82	1.019000	1.0000	192,387
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

40,557,250	0	20,972	40,578,222
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

40,578,222	355,423	1.000000	0	0	0	40,222,799
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

192,387	40,222,799	0.4783
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4783	0.662700	0.7217
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	93,275	0.4000	0.229984	0.2300	\$93,281.68	0.1658	0.1658	\$60,389.07	\$60,389.07	\$67,243.92
027 Audit	1,744	0.0050	0.004300	0.0043	\$1,743.96	0.0032	0.0032	\$1,165.53	\$1,165.53	\$1,297.83
035 Liability Insurance	38,518	0.0000	0.094972	0.0950	\$38,529.39	0.0686	0.0686	\$24,986.07	\$24,986.07	\$27,822.27
064 Ambulance	135,179	0.4000	0.333304	0.3334	\$135,217.87	0.2407	0.2407	\$87,669.78	\$87,669.78	\$97,621.30
<b>Totals (Capped)</b>	<b>268,716</b>		<b>0.662560</b>	<b>0.6627</b>	<b>\$268,772.90</b>	<b>0.4783</b>	<b>0.4783</b>	<b>\$174,210.46</b>	<b>\$174,210.45</b>	<b>\$193,985.32</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>268,716</b>		<b>0.662560</b>	<b>0.6627</b>	<b>\$268,772.90</b>	<b>0.4783</b>	<b>0.4783</b>	<b>\$174,210.46</b>	<b>\$174,210.45</b>	<b>\$193,985.32</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** FD05 - GRANT PARK FIRE

The 2018 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$525,819.18      1.019000      1.0000      535,810

**Current EAV** - Annexations + Disconnections = Adjusted EAV  
 78,627,192      0      0      78,627,192

**Adjusted EAV** - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 78,627,192      591,115      1.000000      0      0      0      78,036,077

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 535,810      78,036,077      0.6867

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.6867      0.702500      0.9775

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	262,394	0.4000	0.333719	0.3338	\$273,047.58	0.3261	0.3261	\$266,749.00	\$256,403.27	\$256,403.27
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	2,922	0.0050	0.003716	0.0038	\$3,108.39	0.0038	0.0038	\$3,108.39	\$2,987.83	\$2,987.83
035 Liability Insurance	23,373	0.0000	0.029726	0.0298	\$24,376.33	0.0292	0.0292	\$23,885.53	\$22,959.14	\$22,959.14
064 Ambulance	263,421	0.4000	0.335025	0.3351	\$274,110.98	0.3276	0.3276	\$267,975.99	\$257,582.68	\$257,582.68
<b>Totals (Capped)</b>	<b>552,110</b>		<b>0.702186</b>	<b>0.7025</b>	<b>\$574,643.28</b>	<b>0.6867</b>	<b>0.6867</b>	<b>\$561,718.91</b>	<b>\$539,932.92</b>	<b>\$539,932.92</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>552,110</b>		<b>0.702186</b>	<b>0.7025</b>	<b>\$574,643.28</b>	<b>0.6867</b>	<b>0.6867</b>	<b>\$561,718.91</b>	<b>\$539,932.92</b>	<b>\$539,932.92</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD06 - KANKAKEE TWP FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$186,175.18	1.019000	1.0000	189,713
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

23,860,174	0	0	23,860,174
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

23,860,174	5,698	1.000000	0	0	0	23,854,476
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

189,713	23,854,476	0.7953
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7953	0.819500	0.9705
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	76,384	0.4000	0.320132	0.3202	\$76,400.28	0.3105	0.3105	\$74,085.84	\$74,085.84	\$74,085.84
035 Liability Insurance	33,880	0.0000	0.141994	0.1420	\$33,881.45	0.1379	0.1379	\$32,903.18	\$32,903.18	\$32,903.18
062 Workers' Compensation	8,553	0.0000	0.035846	0.0359	\$8,565.80	0.0349	0.0349	\$8,327.20	\$8,327.20	\$8,327.20
064 Ambulance	76,667	0.4000	0.321318	0.3214	\$76,686.60	0.3120	0.3120	\$74,443.74	\$74,443.74	\$74,443.74
<b>Totals (Capped)</b>	<b>195,484</b>		<b>0.819290</b>	<b>0.8195</b>	<b>\$195,534.13</b>	<b>0.7953</b>	<b>0.7953</b>	<b>\$189,759.96</b>	<b>\$189,759.96</b>	<b>\$189,759.96</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>195,484</b>		<b>0.819290</b>	<b>0.8195</b>	<b>\$195,534.13</b>	<b>0.7953</b>	<b>0.7953</b>	<b>\$189,759.96</b>	<b>\$189,759.96</b>	<b>\$189,759.96</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD07 - LIMESTONE FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$744,665.08	1.019000	1.0000	758,814
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

131,192,800	0	0	131,192,800
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

131,192,800	1,687,205	1.000000	0	0	0	129,505,595
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

758,814	129,505,595	0.5860	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.5860	0.596100	0.9831
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	367,294	0.4000	0.279965	0.2800	\$367,339.84	0.2751	0.2751	\$360,911.39	\$360,911.39	\$360,911.39
027 Audit	6,530	0.0050	0.004977	0.0050	\$6,559.64	0.0050	0.0050	\$6,559.64	\$6,559.64	\$6,559.64
035 Liability Insurance	50,110	0.0000	0.038196	0.0382	\$50,115.65	0.0376	0.0376	\$49,328.49	\$49,328.49	\$49,328.49
064 Ambulance	357,964	0.4000	0.272853	0.2729	\$358,025.15	0.2683	0.2683	\$351,990.28	\$351,990.28	\$351,990.28
<b>Totals (Capped)</b>	<b>781,898</b>		<b>0.595991</b>	<b>0.5961</b>	<b>\$782,040.28</b>	<b>0.5860</b>	<b>0.5860</b>	<b>\$768,789.81</b>	<b>\$768,789.80</b>	<b>\$768,789.80</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>781,898</b>		<b>0.595991</b>	<b>0.5961</b>	<b>\$782,040.28</b>	<b>0.5860</b>	<b>0.5860</b>	<b>\$768,789.81</b>	<b>\$768,789.80</b>	<b>\$768,789.80</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD08 - MANTENO FIRE

The 2018 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$2,397,607.16      1.019000      1.0000      2,443,162

**Current EAV** - Annexations + Disconnections = Adjusted EAV  
 287,430,318      0      0      287,430,318

**Adjusted EAV** - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 287,430,318      2,183,803      1.000000      0      0      626,504      284,620,011

**Numerator** / Denominator = Limiting Rate      **District is Over the Limit**  
 2,443,162      284,620,011      0.8584

**Limiting Rate** / Computed Rate = Reduction Factor  
 0.8584      0.874300      0.9818

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,036,850	0.4000	0.360731	0.3608	\$1,084,398.09	0.3540	0.3540	\$1,063,960.43	\$1,017,503.33	\$1,017,503.33
005 IMRF	362,252	0.0000	0.126031	0.1261	\$378,998.34	0.1239	0.1239	\$372,386.15	\$356,126.16	\$356,126.16
005A IMRF Non Capped	37,231	0.0000	0.012953	0.0130	\$39,071.99	0.0130	0.0130	\$39,071.99	\$37,365.94	\$37,365.94
035 Liability Insurance	38,145	0.0000	0.013271	0.0133	\$39,973.65	0.0131	0.0131	\$39,372.55	\$37,653.37	\$37,653.37
064 Ambulance	1,075,000	0.4000	0.374004	0.3741	\$1,124,371.75	0.3674	0.3674	\$1,104,234.64	\$1,056,018.99	\$1,056,018.99
<b>Totals (Capped)</b>	<b>2,512,247</b>		<b>0.874037</b>	<b>0.8743</b>	<b>\$2,627,741.83</b>	<b>0.8584</b>	<b>0.8584</b>	<b>\$2,579,953.78</b>	<b>\$2,467,301.85</b>	<b>\$2,467,301.85</b>
<b>Totals (Not Capped)</b>	<b>37,231</b>		<b>0.012953</b>	<b>0.0130</b>	<b>\$39,071.99</b>	<b>0.0130</b>	<b>0.0130</b>	<b>\$39,071.99</b>	<b>\$37,365.94</b>	<b>\$37,365.94</b>
<b>Totals (All)</b>	<b>2,549,478</b>		<b>0.886990</b>	<b>0.8873</b>	<b>\$2,666,813.82</b>	<b>0.8714</b>	<b>0.8714</b>	<b>\$2,619,025.77</b>	<b>\$2,504,667.79</b>	<b>\$2,504,667.79</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD09 - MOMENCE FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$356,975.91	1.019000	1.0000	363,758
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

131,442,712	0	0	131,442,712
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

131,442,712	2,933,609	1.000000	0	0	0	128,509,103
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

363,758	128,509,103	0.2831	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2831	0.304500	0.9297
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	230,306	0.4000	0.175214	0.1753	\$230,419.07	0.1628	0.1628	\$213,988.74	\$213,988.74	\$213,988.74
027 Audit	6,444	0.0050	0.004903	0.0050	\$6,572.14	0.0047	0.0047	\$6,177.81	\$6,177.81	\$6,177.81
035 Liability Insurance	62,199	0.0000	0.047320	0.0474	\$62,303.85	0.0441	0.0441	\$57,966.24	\$57,966.24	\$57,966.24
064 Ambulance	100,864	0.4000	0.076736	0.0768	\$100,948.00	0.0715	0.0715	\$93,981.54	\$93,981.54	\$93,981.54
<b>Totals (Capped)</b>	<b>399,813</b>		<b>0.304173</b>	<b>0.3045</b>	<b>\$400,243.06</b>	<b>0.2831</b>	<b>0.2831</b>	<b>\$372,114.32</b>	<b>\$372,114.33</b>	<b>\$372,114.33</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>399,813</b>		<b>0.304173</b>	<b>0.3045</b>	<b>\$400,243.06</b>	<b>0.2831</b>	<b>0.2831</b>	<b>\$372,114.32</b>	<b>\$372,114.33</b>	<b>\$372,114.33</b>



## PTELL Worksheet Kankakee County

**Taxing District** FD11 - PEMBROKE FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$85,289.11	1.019000	1.0000	86,910
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

12,345,766	0	0	12,345,766
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

12,345,766	4,974	1.000000	0	0	0	12,340,792
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

86,910	12,340,792	0.7043
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7043	0.708900	0.9935
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	41,584	0.4000	0.336828	0.3369	\$41,592.89	0.3345	0.3345	\$41,296.59	\$41,296.59	\$41,296.59
027 Audit	581	0.0050	0.004706	0.0048	\$592.60	0.0048	0.0048	\$592.60	\$592.60	\$592.60
035 Liability Insurance	3,656	0.0000	0.029613	0.0297	\$3,666.69	0.0296	0.0296	\$3,654.35	\$3,654.35	\$3,654.35
064 Ambulance	41,658	0.4000	0.337427	0.3375	\$41,666.96	0.3354	0.3354	\$41,407.70	\$41,407.70	\$41,407.70
<b>Totals (Capped)</b>	<b>87,479</b>		<b>0.708574</b>	<b>0.7089</b>	<b>\$87,519.14</b>	<b>0.7043</b>	<b>0.7043</b>	<b>\$86,951.23</b>	<b>\$86,951.24</b>	<b>\$86,951.24</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>87,479</b>		<b>0.708574</b>	<b>0.7089</b>	<b>\$87,519.14</b>	<b>0.7043</b>	<b>0.7043</b>	<b>\$86,951.23</b>	<b>\$86,951.24</b>	<b>\$86,951.24</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** FD14 - ST. ANNE FIRE

The 2018 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x **Rate Increase Factor** = **Numerator**  
 \$196,940.39      1.019000      1.0000      200,682

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 36,674,152      0      0      36,674,152

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 36,674,152      63,447      1.000000      0      0      0      36,610,705

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 200,682      36,610,705      0.5482

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.5482      0.562600      0.9744

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	138,750	0.4000	0.378332	0.3784	\$138,774.99	0.3686	0.3686	\$135,180.92	\$135,180.92	\$135,180.92
062 Workers' Compensation	20,000	0.0000	0.054534	0.0546	\$20,024.09	0.0533	0.0533	\$19,547.32	\$19,547.32	\$19,547.32
064 Ambulance	47,500	0.4000	0.129519	0.1296	\$47,529.70	0.1263	0.1263	\$46,319.45	\$46,319.45	\$46,319.45
<b>Totals (Capped)</b>	<b>206,250</b>		<b>0.562385</b>	<b>0.5626</b>	<b>\$206,328.78</b>	<b>0.5482</b>	<b>0.5482</b>	<b>\$201,047.70</b>	<b>\$201,047.69</b>	<b>\$201,047.69</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>206,250</b>		<b>0.562385</b>	<b>0.5626</b>	<b>\$206,328.78</b>	<b>0.5482</b>	<b>0.5482</b>	<b>\$201,047.70</b>	<b>\$201,047.69</b>	<b>\$201,047.69</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD15 - SALINA FIRE

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$91,639.46	1.019000	1.0000	93,381
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

26,452,996	20,972	0	26,432,024
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

26,432,024	50,000	1.000000	0	0	0	26,382,024
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

93,381	26,382,024	0.3540	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3540	0.363900	0.9728
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	88,303	0.4000	0.333811	0.3339	\$88,326.55	0.3248	0.3248	\$85,919.33	\$85,919.33	\$85,919.33
027 Audit	975	0.0050	0.003686	0.0037	\$978.76	0.0036	0.0036	\$952.31	\$952.31	\$952.31
035 Liability Insurance	6,943	0.0000	0.026247	0.0263	\$6,957.14	0.0256	0.0256	\$6,771.97	\$6,771.97	\$6,771.97
<b>Totals (Capped)</b>	<b>96,221</b>		<b>0.363744</b>	<b>0.3639</b>	<b>\$96,262.45</b>	<b>0.3540</b>	<b>0.3540</b>	<b>\$93,643.61</b>	<b>\$93,643.61</b>	<b>\$93,643.61</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>96,221</b>		<b>0.363744</b>	<b>0.3639</b>	<b>\$96,262.45</b>	<b>0.3540</b>	<b>0.3540</b>	<b>\$93,643.61</b>	<b>\$93,643.61</b>	<b>\$93,643.61</b>