

PTELL Worksheet Kankakee County

Taxing District T001 - YELLOWHEAD TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|---------|
| \$165,452.48 | 1.021000 | 1.0000 | 168,927 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 59,770,071 | 0 | 0 | 59,770,071 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 59,770,071 | 442,333 | 1.000000 | 0 | 0 | 0 | 59,327,738 |
|------------|---------|----------|---|---|---|------------|

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

| | | |
|---------|------------|--------|
| 168,927 | 59,327,738 | 0.2848 |
|---------|------------|--------|

District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.2848 | 0.323300 | 0.8809 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 167,087 | 0.2500 | 0.279550 | 0.2500 | \$155,539.90 | 0.2200 | 0.2200 | \$136,875.11 | \$131,494.16 | \$131,494.16 |
| 005 IMRF | 16,991 | 0.0000 | 0.028427 | 0.0285 | \$17,731.55 | 0.0252 | 0.0252 | \$15,678.42 | \$15,062.06 | \$15,062.06 |
| 027 Audit | 2,633 | 0.0050 | 0.004405 | 0.0045 | \$2,799.72 | 0.0040 | 0.0040 | \$2,488.64 | \$2,390.80 | \$2,390.80 |
| 035 Liability Insurance | 16,610 | 0.0000 | 0.027790 | 0.0278 | \$17,296.04 | 0.0245 | 0.0245 | \$15,242.91 | \$14,643.67 | \$14,643.67 |
| 047 Social Security | 6,451 | 0.0000 | 0.010793 | 0.0108 | \$6,719.32 | 0.0096 | 0.0096 | \$5,972.73 | \$5,737.93 | \$5,737.93 |
| 054 General Assistance | 1,000 | 0.1000 | 0.001673 | 0.0017 | \$1,057.67 | 0.0015 | 0.0015 | \$933.24 | \$896.55 | \$896.55 |
| Totals (Capped) | 210,772 | | 0.352638 | 0.3233 | \$201,144.20 | 0.2848 | 0.2848 | \$177,191.05 | \$170,225.17 | \$170,225.17 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 210,772 | | 0.352638 | 0.3233 | \$201,144.20 | 0.2848 | 0.2848 | \$177,191.05 | \$170,225.17 | \$170,225.17 |

PTELL Worksheet Kankakee County

Taxing District T002 - SUMNER TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|-------------|----------|--------|--------|
| \$69,911.34 | 1.021000 | 1.0000 | 71,379 |
|-------------|----------|--------|--------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 22,682,645 | 0 | 0 | 22,682,645 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 22,682,645 | 233,330 | 1.000000 | 0 | 0 | 0 | 22,449,315 |
|------------|---------|----------|---|---|---|------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|--------|------------|--------|
| 71,379 | 22,449,315 | 0.3180 |
|--------|------------|--------|

District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.3180 | 0.346200 | 0.9185 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|---------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 Corporate | 70,590 | 0.3700 | 0.311207 | 0.3113 | \$70,611.07 | 0.2859 | 0.2859 | \$64,849.68 | \$64,849.68 | \$64,849.68 |
| 054 General Assistance | 7,900 | 0.1000 | 0.034828 | 0.0349 | \$7,916.24 | 0.0321 | 0.0321 | \$7,281.13 | \$7,281.13 | \$7,281.13 |
| Totals (Capped) | 78,490 | | 0.346035 | 0.3462 | \$78,527.31 | 0.3180 | 0.3180 | \$72,130.81 | \$72,130.81 | \$72,130.81 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 78,490 | | 0.346035 | 0.3462 | \$78,527.31 | 0.3180 | 0.3180 | \$72,130.81 | \$72,130.81 | \$72,130.81 |

PTELL Worksheet Kankakee County

Taxing District T003 - MANTENO TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|---------|
| \$423,720.69 | 1.021000 | 1.0000 | 432,619 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|-------------|---|---|-------------|
| 238,402,143 | 0 | 0 | 238,402,143 |
|-------------|---|---|-------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|-------------|-----------|----------|---|---|--------|-------------|
| 238,402,143 | 4,417,984 | 1.000000 | 0 | 0 | 75,150 | 233,909,009 |
|-------------|-----------|----------|---|---|--------|-------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|---------|-------------|--------|
| 432,619 | 233,909,009 | 0.1850 |
|---------|-------------|--------|

District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.1850 | 0.189700 | 0.9752 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 419,235 | 0.2500 | 0.175852 | 0.1759 | \$442,822.47 | 0.1715 | 0.1715 | \$431,745.61 | \$408,859.68 | \$408,859.68 |
| 035 Liability Insurance | 11,695 | 0.0000 | 0.004906 | 0.0050 | \$12,587.34 | 0.0049 | 0.0049 | \$12,335.59 | \$11,681.71 | \$11,681.71 |
| 047 Social Security | 10,400 | 0.0000 | 0.004362 | 0.0044 | \$11,076.86 | 0.0043 | 0.0043 | \$10,825.11 | \$10,251.29 | \$10,251.29 |
| 054 General Assistance | 10,303 | 0.1000 | 0.004322 | 0.0044 | \$11,076.86 | 0.0043 | 0.0043 | \$10,825.11 | \$10,251.29 | \$10,251.29 |
| Totals (Capped) | 451,633 | | 0.189442 | 0.1897 | \$477,563.53 | 0.1850 | 0.1850 | \$465,731.42 | \$441,043.97 | \$441,043.97 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 451,633 | | 0.189442 | 0.1897 | \$477,563.53 | 0.1850 | 0.1850 | \$465,731.42 | \$441,043.97 | \$441,043.97 |

PTELL Worksheet Kankakee County

Taxing District T004 - ROCKVILLE TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|-------------|----------|--------|--------|
| \$54,438.62 | 1.021000 | 1.0000 | 55,582 |
|-------------|----------|--------|--------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 26,635,604 | 0 | 0 | 26,635,604 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|--------|----------|---|---|---|------------|
| 26,635,604 | 48,896 | 1.000000 | 0 | 0 | 0 | 26,586,708 |
|------------|--------|----------|---|---|---|------------|

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

| | | |
|--------|------------|--------|
| 55,582 | 26,586,708 | 0.2091 |
|--------|------------|--------|

District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.2091 | 0.209200 | 0.9995 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|---------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 Corporate | 49,800 | 0.3300 | 0.186968 | 0.1870 | \$49,808.58 | 0.1869 | 0.1869 | \$49,781.94 | \$49,781.94 | \$49,781.94 |
| 054 General Assistance | 5,900 | 0.1000 | 0.022151 | 0.0222 | \$5,913.10 | 0.0222 | 0.0222 | \$5,913.10 | \$5,913.10 | \$5,913.10 |
| Totals (Capped) | 55,700 | | 0.209119 | 0.2092 | \$55,721.68 | 0.2091 | 0.2091 | \$55,695.05 | \$55,695.04 | \$55,695.04 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 55,700 | | 0.209119 | 0.2092 | \$55,721.68 | 0.2091 | 0.2091 | \$55,695.05 | \$55,695.04 | \$55,695.04 |

PTELL Worksheet Kankakee County

Taxing District T005 - MOMENCE TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|---------|
| \$191,982.48 | 1.021000 | 1.0000 | 196,014 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 59,272,079 | 0 | 0 | 59,272,079 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 59,272,079 | 301,432 | 1.000000 | 0 | 0 | 0 | 58,970,647 |
|------------|---------|----------|---|---|---|------------|

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

| | | |
|---------|------------|--------|
| 196,014 | 58,970,647 | 0.3324 |
|---------|------------|--------|

District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.3324 | 0.340400 | 0.9765 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 142,184 | 0.2500 | 0.239884 | 0.2399 | \$142,193.72 | 0.2339 | 0.2339 | \$138,637.39 | \$138,637.39 | \$138,637.39 |
| 005 IMRF | 8,893 | 0.0000 | 0.015004 | 0.0151 | \$8,950.08 | 0.0148 | 0.0148 | \$8,772.27 | \$8,772.27 | \$8,772.27 |
| 027 Audit | 1,680 | 0.0050 | 0.002834 | 0.0029 | \$1,718.89 | 0.0029 | 0.0029 | \$1,718.89 | \$1,718.89 | \$1,718.89 |
| 035 Liability Insurance | 8,925 | 0.0000 | 0.015058 | 0.0151 | \$8,950.08 | 0.0148 | 0.0148 | \$8,772.27 | \$8,772.27 | \$8,772.27 |
| 047 Social Security | 9,975 | 0.0000 | 0.016829 | 0.0169 | \$10,016.98 | 0.0166 | 0.0166 | \$9,839.17 | \$9,839.17 | \$9,839.17 |
| 054 General Assistance | 29,925 | 0.1000 | 0.050488 | 0.0505 | \$29,932.40 | 0.0494 | 0.0494 | \$29,280.41 | \$29,280.41 | \$29,280.41 |
| Totals (Capped) | 201,582 | | 0.340097 | 0.3404 | \$201,762.15 | 0.3324 | 0.3324 | \$197,020.39 | \$197,020.40 | \$197,020.40 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 201,582 | | 0.340097 | 0.3404 | \$201,762.15 | 0.3324 | 0.3324 | \$197,020.39 | \$197,020.40 | \$197,020.40 |

PTELL Worksheet Kankakee County

Taxing District T006 - GANEER TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|-----------|
| \$200,782.01 | 1.021000 | 1.0000 | = 204,998 |
|--------------|----------|--------|-----------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|--------------|
| 62,086,295 | 0 | 0 | = 62,086,295 |
|------------|---|---|--------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---------|--------------|
| 62,086,295 | 444,297 | 1.000000 | 0 | 0 | 541,280 | = 61,100,718 |
|------------|---------|----------|---|---|---------|--------------|

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

| | | | |
|---------|------------|--------|-----------------------------------|
| 204,998 | 61,100,718 | 0.3356 | District is Over the Limit |
|---------|------------|--------|-----------------------------------|

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.3356 | 0.336000 | 0.9988 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 157,624 | 0.2500 | 0.253879 | 0.2500 | \$161,324.36 | 0.2496 | 0.2496 | \$161,066.24 | \$154,967.39 | \$154,967.39 |
| 005 IMRF | 4,753 | 0.0000 | 0.007656 | 0.0077 | \$4,968.79 | 0.0077 | 0.0077 | \$4,968.79 | \$4,780.64 | \$4,780.64 |
| 035 Liability Insurance | 9,067 | 0.0000 | 0.014604 | 0.0147 | \$9,485.87 | 0.0147 | 0.0147 | \$9,485.87 | \$9,126.69 | \$9,126.69 |
| 047 Social Security | 12,632 | 0.0000 | 0.020346 | 0.0204 | \$13,164.07 | 0.0204 | 0.0204 | \$13,164.07 | \$12,665.60 | \$12,665.60 |
| 054 General Assistance | 26,765 | 0.1000 | 0.043109 | 0.0432 | \$27,876.85 | 0.0432 | 0.0432 | \$27,876.85 | \$26,821.28 | \$26,821.28 |
| Totals (Capped) | 210,841 | | 0.339594 | 0.3360 | \$216,819.94 | 0.3356 | 0.3356 | \$216,561.82 | \$208,361.60 | \$208,361.60 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 210,841 | | 0.339594 | 0.3360 | \$216,819.94 | 0.3356 | 0.3356 | \$216,561.82 | \$208,361.60 | \$208,361.60 |

PTELL Worksheet Kankakee County

Taxing District T007 - LIMESTONE TOWNSHIP

The 2014 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|---------|
| \$153,511.53 | 1.021000 | 1.0000 | 156,735 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|-------------|---|---|-------------|
| 122,687,366 | 0 | 0 | 122,687,366 |
|-------------|---|---|-------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|-------------|---------|----------|---|---|---|-------------|
| 122,687,366 | 803,762 | 1.000000 | 0 | 0 | 0 | 121,883,604 |
|-------------|---------|----------|---|---|---|-------------|

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

| | | |
|---------|-------------|--------|
| 156,735 | 121,883,604 | 0.1286 |
|---------|-------------|--------|

District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.1286 | 0.129600 | 0.9923 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 127,000 | 0.2500 | 0.103515 | 0.1036 | \$127,104.11 | 0.1026 | 0.1026 | \$125,877.24 | \$125,877.24 | \$125,877.24 |
| 005 IMRF | 8,400 | 0.0000 | 0.006847 | 0.0069 | \$8,465.43 | 0.0069 | 0.0069 | \$8,465.43 | \$8,465.43 | \$8,465.43 |
| 016 Library | 0 | 0.6000 | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| 027 Audit | 3,200 | 0.0050 | 0.002608 | 0.0027 | \$3,312.56 | 0.0027 | 0.0027 | \$3,312.56 | \$3,312.56 | \$3,312.56 |
| 035 Liability Insurance | 5,250 | 0.0000 | 0.004279 | 0.0043 | \$5,275.56 | 0.0043 | 0.0043 | \$5,275.56 | \$5,275.56 | \$5,275.56 |
| 047 Social Security | 8,400 | 0.0000 | 0.006847 | 0.0069 | \$8,465.43 | 0.0069 | 0.0069 | \$8,465.43 | \$8,465.43 | \$8,465.43 |
| 054 General Assistance | 6,300 | 0.1000 | 0.005135 | 0.0052 | \$6,379.74 | 0.0052 | 0.0052 | \$6,379.74 | \$6,379.74 | \$6,379.74 |
| 060 Unemployment Insurance | 0 | 0.0000 | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (Capped) | 158,550 | | 0.129231 | 0.1296 | \$159,002.83 | 0.1286 | 0.1286 | \$157,775.95 | \$157,775.96 | \$157,775.96 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 158,550 | | 0.129231 | 0.1296 | \$159,002.83 | 0.1286 | 0.1286 | \$157,775.95 | \$157,775.96 | \$157,775.96 |

PTELL Worksheet Kankakee County

Taxing District T008 - SALINA TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|-------------|----------|--------|--------|
| \$90,330.67 | 1.021000 | 1.0000 | 92,228 |
|-------------|----------|--------|--------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 31,166,978 | 0 | 0 | 31,166,978 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 31,166,978 | 153,122 | 1.000000 | 0 | 0 | 0 | 31,013,856 |
|------------|---------|----------|---|---|---|------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|--------|------------|--------|
| 92,228 | 31,013,856 | 0.2974 |
|--------|------------|--------|

District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.2974 | 0.309800 | 0.9600 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 Corporate | 92,663 | 0.2900 | 0.297312 | 0.2900 | \$90,384.24 | 0.2783 | 0.2783 | \$86,737.70 | \$86,737.70 | \$86,737.70 |
| 027 Audit | 3,600 | 0.0050 | 0.011551 | 0.0050 | \$1,558.35 | 0.0048 | 0.0048 | \$1,496.01 | \$1,496.01 | \$1,496.01 |
| 054 General Assistance | 4,600 | 0.1000 | 0.014759 | 0.0148 | \$4,612.71 | 0.0143 | 0.0143 | \$4,456.88 | \$4,456.88 | \$4,456.88 |
| Totals (Capped) | 100,863 | | 0.323622 | 0.3098 | \$96,555.30 | 0.2974 | 0.2974 | \$92,690.59 | \$92,690.59 | \$92,690.59 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 100,863 | | 0.323622 | 0.3098 | \$96,555.30 | 0.2974 | 0.2974 | \$92,690.59 | \$92,690.59 | \$92,690.59 |

PTELL Worksheet Kankakee County

Taxing District T009 - ESSEX TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|-------------|----------|--------|--------|
| \$77,288.74 | 1.021000 | 1.0000 | 78,912 |
|-------------|----------|--------|--------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 30,926,156 | 0 | 0 | 30,926,156 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 30,926,156 | 426,258 | 1.000000 | 0 | 0 | 0 | 30,499,898 |
|------------|---------|----------|---|---|---|------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|--------|------------|--------|
| 78,912 | 30,499,898 | 0.2588 |
|--------|------------|--------|

District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.2588 | 0.296800 | 0.8720 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|---------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 Corporate | 76,169 | 0.2900 | 0.246293 | 0.2463 | \$76,171.12 | 0.2146 | 0.2146 | \$66,367.53 | \$66,367.53 | \$66,367.53 |
| 047 Social Security | 5,507 | 0.0000 | 0.017807 | 0.0179 | \$5,535.78 | 0.0157 | 0.0157 | \$4,855.41 | \$4,855.41 | \$4,855.41 |
| 054 General Assistance | 10,060 | 0.1000 | 0.032529 | 0.0326 | \$10,081.93 | 0.0285 | 0.0285 | \$8,813.95 | \$8,813.95 | \$8,813.95 |
| Totals (Capped) | 91,736 | | 0.296629 | 0.2968 | \$91,788.83 | 0.2588 | 0.2588 | \$80,036.89 | \$80,036.89 | \$80,036.89 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 91,736 | | 0.296629 | 0.2968 | \$91,788.83 | 0.2588 | 0.2588 | \$80,036.89 | \$80,036.89 | \$80,036.89 |

PTELL Worksheet Kankakee County

Taxing District T010 - PEMBROKE TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|---------|
| \$162,002.15 | 1.021000 | 1.0000 | 165,404 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 16,686,370 | 0 | 0 | 16,686,370 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 16,686,370 | 106,505 | 1.000000 | 0 | 0 | 0 | 16,579,865 |
|------------|---------|----------|---|---|---|------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|---------|------------|--------|
| 165,404 | 16,579,865 | 0.9977 |
|---------|------------|--------|

District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.9977 | 0.999300 | 0.9984 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|---------------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 74,523 | 0.4300 | 0.446610 | 0.4300 | \$71,751.39 | 0.4290 | 0.4290 | \$71,584.53 | \$71,584.53 | \$71,584.53 |
| 005 IMRF | 4,878 | 0.0000 | 0.029233 | 0.0293 | \$4,889.11 | 0.0293 | 0.0293 | \$4,889.11 | \$4,889.11 | \$4,889.11 |
| 019 Community Buildings/Gymnasi | 7,972 | 0.1000 | 0.047776 | 0.0478 | \$7,976.08 | 0.0478 | 0.0478 | \$7,976.08 | \$7,976.08 | \$7,976.08 |
| 027 Audit | 3,150 | 0.0050 | 0.018878 | 0.0050 | \$834.32 | 0.0050 | 0.0050 | \$834.32 | \$834.32 | \$834.32 |
| 035 Liability Insurance | 33,651 | 0.0000 | 0.201668 | 0.2017 | \$33,656.41 | 0.2014 | 0.2014 | \$33,606.35 | \$33,606.35 | \$33,606.35 |
| 047 Social Security | 13,080 | 0.0000 | 0.078387 | 0.0784 | \$13,082.11 | 0.0783 | 0.0783 | \$13,065.43 | \$13,065.43 | \$13,065.43 |
| 054 General Assistance | 18,813 | 0.1000 | 0.112745 | 0.1000 | \$16,686.37 | 0.0999 | 0.0999 | \$16,669.68 | \$16,669.68 | \$16,669.68 |
| 140 Senior Citizens Services | 17,866 | 0.1500 | 0.107069 | 0.1071 | \$17,871.10 | 0.1070 | 0.1070 | \$17,854.42 | \$17,854.42 | \$17,854.42 |
| Totals (Capped) | 173,933 | | 1.042366 | 0.9993 | \$166,746.89 | 0.9977 | 0.9977 | \$166,479.91 | \$166,479.92 | \$166,479.92 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 173,933 | | 1.042366 | 0.9993 | \$166,746.89 | 0.9977 | 0.9977 | \$166,479.91 | \$166,479.92 | \$166,479.92 |

PTELL Worksheet Kankakee County

Taxing District T011 - ST. ANNE TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|-------------|----------|--------|--------|
| \$92,302.58 | 1.021000 | 1.0000 | 94,241 |
|-------------|----------|--------|--------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 32,010,523 | 0 | 0 | 32,010,523 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|--------|----------|---|---|---|------------|
| 32,010,523 | 36,848 | 1.000000 | 0 | 0 | 0 | 31,973,675 |
|------------|--------|----------|---|---|---|------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|--------|------------|--------|
| 94,241 | 31,973,675 | 0.2948 |
|--------|------------|--------|

District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.2948 | 0.313700 | 0.9398 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 Corporate | 113,031 | 0.2800 | 0.353106 | 0.2800 | \$89,629.46 | 0.2630 | 0.2630 | \$84,187.68 | \$84,187.68 | \$84,187.68 |
| 027 Audit | 956 | 0.0050 | 0.002987 | 0.0030 | \$960.32 | 0.0029 | 0.0029 | \$928.31 | \$928.31 | \$928.31 |
| 035 Liability Insurance | 3,830 | 0.0000 | 0.011965 | 0.0120 | \$3,841.26 | 0.0113 | 0.0113 | \$3,617.19 | \$3,617.19 | \$3,617.19 |
| 047 Social Security | 4,851 | 0.0000 | 0.015154 | 0.0152 | \$4,865.60 | 0.0143 | 0.0143 | \$4,577.50 | \$4,577.50 | \$4,577.50 |
| 054 General Assistance | 1,104 | 0.1000 | 0.003449 | 0.0035 | \$1,120.37 | 0.0033 | 0.0033 | \$1,056.35 | \$1,056.35 | \$1,056.35 |
| Totals (Capped) | 123,772 | | 0.386661 | 0.3137 | \$100,417.01 | 0.2948 | 0.2948 | \$94,367.02 | \$94,367.03 | \$94,367.03 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 123,772 | | 0.386661 | 0.3137 | \$100,417.01 | 0.2948 | 0.2948 | \$94,367.02 | \$94,367.03 | \$94,367.03 |

PTELL Worksheet Kankakee County

Taxing District T012 - AROMA TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|---------|
| \$229,483.34 | 1.021000 | 1.0000 | 234,302 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 82,311,426 | 0 | 0 | 82,311,426 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 82,311,426 | 868,810 | 1.000000 | 0 | 0 | 0 | 81,442,616 |
|------------|---------|----------|---|---|---|------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|---------|------------|--------|
| 234,302 | 81,442,616 | 0.2877 |
|---------|------------|--------|

District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

| | | |
|--------|----------|--------|
| 0.2877 | 0.293100 | 0.9816 |
|--------|----------|--------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 202,000 | 0.2500 | 0.245409 | 0.2455 | \$202,074.55 | 0.2407 | 0.2407 | \$198,123.60 | \$198,123.60 | \$198,123.60 |
| 027 Audit | 3,500 | 0.0050 | 0.004252 | 0.0043 | \$3,539.39 | 0.0043 | 0.0043 | \$3,539.39 | \$3,539.39 | \$3,539.39 |
| 035 Liability Insurance | 8,500 | 0.0000 | 0.010327 | 0.0104 | \$8,560.39 | 0.0103 | 0.0103 | \$8,478.08 | \$8,478.08 | \$8,478.08 |
| 047 Social Security | 11,500 | 0.0000 | 0.013971 | 0.0140 | \$11,523.60 | 0.0138 | 0.0138 | \$11,358.98 | \$11,358.98 | \$11,358.98 |
| 054 General Assistance | 15,500 | 0.1000 | 0.018831 | 0.0189 | \$15,556.86 | 0.0186 | 0.0186 | \$15,309.93 | \$15,309.93 | \$15,309.93 |
| Totals (Capped) | 241,000 | | 0.292790 | 0.2931 | \$241,254.79 | 0.2877 | 0.2877 | \$236,809.97 | \$236,809.98 | \$236,809.98 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 241,000 | | 0.292790 | 0.2931 | \$241,254.79 | 0.2877 | 0.2877 | \$236,809.97 | \$236,809.98 | \$236,809.98 |

**PTELL Worksheet
Kankakee County**

Taxing District T013 - OTTO TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$167,356.57 1.021000 1.0000 170,871

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 67,567,435 0 0 67,567,435

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 67,567,435 342,885 1.000000 0 0 0 67,224,550

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 170,871 67,224,550 0.2542

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.2542 0.260100 0.9773

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 156,000 | 0.2500 | 0.230881 | 0.2309 | \$156,013.21 | 0.2255 | 0.2255 | \$152,364.57 | \$152,364.57 | \$152,364.57 |
| 035 Liability Insurance | 9,000 | 0.0000 | 0.013320 | 0.0134 | \$9,054.04 | 0.0131 | 0.0131 | \$8,851.33 | \$8,851.33 | \$8,851.33 |
| 047 Social Security | 8,000 | 0.0000 | 0.011840 | 0.0119 | \$8,040.52 | 0.0117 | 0.0117 | \$7,905.39 | \$7,905.39 | \$7,905.39 |
| 054 General Assistance | 2,600 | 0.1000 | 0.003848 | 0.0039 | \$2,635.13 | 0.0039 | 0.0039 | \$2,635.13 | \$2,635.13 | \$2,635.13 |
| Totals (Capped) | 175,600 | | 0.259889 | 0.2601 | \$175,742.90 | 0.2542 | 0.2542 | \$171,756.42 | \$171,756.42 | \$171,756.42 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 175,600 | | 0.259889 | 0.2601 | \$175,742.90 | 0.2542 | 0.2542 | \$171,756.42 | \$171,756.42 | \$171,756.42 |

PTELL Worksheet Kankakee County

Taxing District T014 - PILOT TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|--------------|----------|--------|---------|
| \$109,467.19 | 1.021000 | 1.0000 | 111,766 |
|--------------|----------|--------|---------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 57,630,637 | 0 | 0 | 57,630,637 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|---------|----------|---|---|---|------------|
| 57,630,637 | 848,751 | 1.000000 | 0 | 0 | 0 | 56,781,886 |
|------------|---------|----------|---|---|---|------------|

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

| | | |
|---------|------------|--------|
| 111,766 | 56,781,886 | 0.1969 |
|---------|------------|--------|

District is Within the Limit

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|---------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 Corporate | 76,150 | 0.2500 | 0.132135 | 0.1322 | \$76,187.70 | 0.1322 | 0.1322 | \$76,187.70 | \$76,187.70 | \$76,187.70 |
| 005 IMRF | 11,750 | 0.0000 | 0.020389 | 0.0204 | \$11,756.65 | 0.0204 | 0.0204 | \$11,756.65 | \$11,756.65 | \$11,756.65 |
| 027 Audit | 2,700 | 0.0050 | 0.004685 | 0.0047 | \$2,708.64 | 0.0047 | 0.0047 | \$2,708.64 | \$2,708.64 | \$2,708.64 |
| Totals (Capped) | 90,600 | | 0.157209 | 0.1573 | \$90,652.99 | 0.1573 | 0.1573 | \$90,652.99 | \$90,652.99 | \$90,652.99 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 90,600 | | 0.157209 | 0.1573 | \$90,652.99 | 0.1573 | 0.1573 | \$90,652.99 | \$90,652.99 | \$90,652.99 |

PTELL Worksheet Kankakee County

Taxing District T015 - NORTON TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

| | | | |
|-------------|----------|--------|--------|
| \$70,407.95 | 1.021000 | 1.0000 | 71,887 |
|-------------|----------|--------|--------|

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

| | | | |
|------------|---|---|------------|
| 32,460,034 | 0 | 0 | 32,460,034 |
|------------|---|---|------------|

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

| | | | | | | |
|------------|-----------|----------|---|---|---|------------|
| 32,460,034 | 7,512,210 | 1.000000 | 0 | 0 | 0 | 24,947,824 |
|------------|-----------|----------|---|---|---|------------|

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

| | | | |
|--------|------------|--------|-------------------------------------|
| 71,887 | 24,947,824 | 0.2882 | District is Within the Limit |
|--------|------------|--------|-------------------------------------|

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|---------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 Corporate | 80,000 | 0.2800 | 0.246457 | 0.2465 | \$80,013.98 | 0.2465 | 0.2465 | \$80,013.98 | \$80,013.98 | \$80,013.98 |
| 027 Audit | 700 | 0.0050 | 0.002157 | 0.0022 | \$714.12 | 0.0022 | 0.0022 | \$714.12 | \$714.12 | \$714.12 |
| 054 General Assistance | 7,248 | 0.1000 | 0.022329 | 0.0224 | \$7,271.05 | 0.0224 | 0.0224 | \$7,271.05 | \$7,271.05 | \$7,271.05 |
| Totals (Capped) | 87,948 | | 0.270943 | 0.2711 | \$87,999.15 | 0.2711 | 0.2711 | \$87,999.15 | \$87,999.15 | \$87,999.15 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 87,948 | | 0.270943 | 0.2711 | \$87,999.15 | 0.2711 | 0.2711 | \$87,999.15 | \$87,999.15 | \$87,999.15 |

**PTELL Worksheet
Kankakee County**

Taxing District T016 - KANKAKEE TOWNSHIP

The 2015 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$826,758.11 1.021000 1.0000 844,120

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

205,302,857 0 0 205,302,857

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

205,302,857 670,776 1.000000 0 0 0 204,632,081

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

844,120 204,632,081 0.4126 **District is Within the Limit**

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 601,500 | 0.2500 | 0.292982 | 0.2500 | \$547,286.56 | 0.2500 | 0.2500 | \$547,286.56 | \$513,257.14 | \$513,257.14 |
| 005 IMRF | 119,000 | 0.0000 | 0.057963 | 0.0580 | \$126,970.48 | 0.0580 | 0.0580 | \$126,970.48 | \$119,075.66 | \$119,075.66 |
| 054 General Assistance | 198,000 | 0.1000 | 0.096443 | 0.0965 | \$211,252.61 | 0.0965 | 0.0965 | \$211,252.61 | \$198,117.26 | \$198,117.26 |
| Totals (Capped) | 918,500 | | 0.447388 | 0.4045 | \$885,509.65 | 0.4045 | 0.4045 | \$885,509.66 | \$830,450.06 | \$830,450.06 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 918,500 | | 0.447388 | 0.4045 | \$885,509.65 | 0.4045 | 0.4045 | \$885,509.66 | \$830,450.06 | \$830,450.06 |

**PTELL Worksheet
Kankakee County**

Taxing District T017 - BOURBONNAIS TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$717,854.26 1.021000 1.0000 732,929

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 716,054,891 0 0 716,054,891

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 716,054,891 10,589,609 1.000000 0 0 0 705,465,282

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 732,929 705,465,282 0.1039

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.1039 0.107600 0.9656

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|----------------|--------------|-----------------|---------------|---------------------------|---------------|----------------|---------------------|--------------------------------|----------------------------|
| 001 Corporate | 537,638 | 0.2500 | 0.075083 | 0.0751 | \$548,941.17 | 0.0724 | 0.0724 | \$529,205.60 | \$518,423.74 | \$518,423.74 |
| 005 IMRF | 46,555 | 0.0000 | 0.006502 | 0.0066 | \$48,242.50 | 0.0064 | 0.0064 | \$46,780.61 | \$45,827.51 | \$45,827.51 |
| 047 Social Security | 44,204 | 0.0000 | 0.006173 | 0.0062 | \$45,318.71 | 0.0060 | 0.0060 | \$43,856.82 | \$42,963.29 | \$42,963.29 |
| 054 General Assistance | 140,914 | 0.1000 | 0.019679 | 0.0197 | \$143,996.55 | 0.0191 | 0.0191 | \$139,610.87 | \$136,766.48 | \$136,766.48 |
| Totals (Capped) | 769,311 | | 0.107437 | 0.1076 | \$786,498.93 | 0.1039 | 0.1039 | \$759,453.89 | \$743,981.02 | \$743,981.02 |
| Totals (Not Capped) | 0 | | 0.000000 | 0.0000 | \$0.00 | 0.0000 | 0.0000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (All) | 769,311 | | 0.107437 | 0.1076 | \$786,498.93 | 0.1039 | 0.1039 | \$759,453.89 | \$743,981.02 | \$743,981.02 |