

PTELL Worksheet Kankakee County

Taxing District T001 - YELLOWHEAD TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$174,657.08		1.019000		1.0000		177,976

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
63,510,084		0		0		63,510,084

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
63,510,084		442,996		1.000000		0		0		0		63,067,088

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
177,976		63,067,088		0.2822	

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.2822		0.325800		0.8662

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	176,493	0.2500	0.277898	0.2500	\$166,706.62	0.2162	0.2162	\$144,167.88	\$137,308.80	\$137,308.80
005 IMRF	18,733	0.0000	0.029496	0.0295	\$19,671.38	0.0256	0.0256	\$17,070.76	\$16,258.58	\$16,258.58
027 Audit	2,765	0.0050	0.004354	0.0044	\$2,934.04	0.0039	0.0039	\$2,600.62	\$2,476.89	\$2,476.89
035 Liability Insurance	17,606	0.0000	0.027722	0.0278	\$18,537.78	0.0241	0.0241	\$16,070.52	\$15,305.93	\$15,305.93
047 Social Security	7,113	0.0000	0.011200	0.0112	\$7,468.46	0.0098	0.0098	\$6,534.90	\$6,223.99	\$6,223.99
054 General Assistance	1,800	0.1000	0.002834	0.0029	\$1,933.80	0.0026	0.0026	\$1,733.75	\$1,651.26	\$1,651.26
Totals (Capped)	224,510		0.353504	0.3258	\$217,252.08	0.2822	0.2822	\$188,178.43	\$179,225.45	\$179,225.45
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	224,510		0.353504	0.3258	\$217,252.08	0.2822	0.2822	\$188,178.43	\$179,225.45	\$179,225.45

PTELL Worksheet Kankakee County

Taxing District T002 - SUMNER TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$74,094.45	1.019000	1.0000	75,502
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

25,064,560	0	0	25,064,560
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

25,064,560	269,028	1.000000	0	0	0	24,795,532
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

75,502	24,795,532	0.3045	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3045	0.327200	0.9306
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	75,370	0.3500	0.300704	0.3008	\$75,394.20	0.2799	0.2799	\$70,155.70	\$70,155.70	\$70,155.70
054 General Assistance	6,600	0.1000	0.026332	0.0264	\$6,617.04	0.0246	0.0246	\$6,165.88	\$6,165.88	\$6,165.88
Totals (Capped)	81,970		0.327036	0.3272	\$82,011.24	0.3045	0.3045	\$76,321.59	\$76,321.58	\$76,321.58
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	81,970		0.327036	0.3272	\$82,011.24	0.3045	0.3045	\$76,321.59	\$76,321.58	\$76,321.58

PTELL Worksheet Kankakee County

Taxing District T003 - MANTENO TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$456,024.19	1.019000	1.0000	464,689
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

248,277,847	0	0	248,277,847
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

248,277,847	1,940,173	1.000000	0	0	626,504	245,711,170
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

464,689	245,711,170	0.1892	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1892	0.195100	0.9698
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	449,336	0.2500	0.180981	0.1810	\$473,136.40	0.1754	0.1754	\$458,497.92	\$435,479.34	\$435,479.34
035 Liability Insurance	13,097	0.0000	0.005275	0.0053	\$13,854.27	0.0052	0.0052	\$13,592.87	\$12,910.45	\$12,910.45
047 Social Security	10,885	0.0000	0.004384	0.0044	\$11,501.66	0.0043	0.0043	\$11,240.26	\$10,675.95	\$10,675.95
054 General Assistance	10,868	0.1000	0.004377	0.0044	\$11,501.66	0.0043	0.0043	\$11,240.26	\$10,675.95	\$10,675.95
Totals (Capped)	484,186		0.195017	0.1951	\$509,993.99	0.1892	0.1892	\$494,571.31	\$469,741.69	\$469,741.69
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	484,186		0.195017	0.1951	\$509,993.99	0.1892	0.1892	\$494,571.31	\$469,741.69	\$469,741.69

PTELL Worksheet Kankakee County

Taxing District T005 - MOMENCE TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$201,987.12	1.019000	1.0000	205,825
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

65,248,344	0	0	65,248,344
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

65,248,344	197,558	1.000000	0	0	0	65,050,786
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

205,825	65,050,786	0.3165	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3165	0.325300	0.9729
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	149,020	0.2500	0.228389	0.2284	\$149,027.22	0.2219	0.2219	\$144,786.08	\$144,786.08	\$144,786.08
005 IMRF	9,492	0.0000	0.014548	0.0146	\$9,526.26	0.0143	0.0143	\$9,330.51	\$9,330.51	\$9,330.51
027 Audit	1,951	0.0050	0.002990	0.0030	\$1,957.45	0.0030	0.0030	\$1,957.45	\$1,957.45	\$1,957.45
035 Liability Insurance	9,492	0.0000	0.014548	0.0146	\$9,526.26	0.0143	0.0143	\$9,330.51	\$9,330.51	\$9,330.51
047 Social Security	10,598	0.0000	0.016243	0.0163	\$10,635.48	0.0159	0.0159	\$10,374.49	\$10,374.49	\$10,374.49
054 General Assistance	31,533	0.1000	0.048328	0.0484	\$31,580.20	0.0471	0.0471	\$30,731.97	\$30,731.97	\$30,731.97
Totals (Capped)	212,086		0.325046	0.3253	\$212,252.87	0.3165	0.3165	\$206,511.01	\$206,511.01	\$206,511.01
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	212,086		0.325046	0.3253	\$212,252.87	0.3165	0.3165	\$206,511.01	\$206,511.01	\$206,511.01

PTELL Worksheet Kankakee County

Taxing District T006 - GANEER TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$215,697.93		1.019000		1.0000		219,796

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
65,183,247		0		0		65,183,247

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
65,183,247		2,728,040		1.000000		0		0		734,227		61,720,980

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
219,796		61,720,980		0.3562	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	167,468	0.2500	0.256919	0.2500	\$173,215.63	0.2500	0.2500	\$173,215.63	\$162,958.12	\$162,958.12
005 IMRF	5,293	0.0000	0.008120	0.0082	\$5,681.47	0.0082	0.0082	\$5,681.47	\$5,345.03	\$5,345.03
035 Liability Insurance	10,115	0.0000	0.015518	0.0156	\$10,808.66	0.0156	0.0156	\$10,808.66	\$10,168.59	\$10,168.59
047 Social Security	13,999	0.0000	0.021476	0.0215	\$14,896.54	0.0215	0.0215	\$14,896.54	\$14,014.40	\$14,014.40
054 General Assistance	29,608	0.1000	0.045423	0.0455	\$31,525.25	0.0455	0.0455	\$31,525.25	\$29,658.38	\$29,658.38
Totals (Capped)	226,483		0.347456	0.3408	\$236,127.55	0.3408	0.3408	\$236,127.55	\$222,144.52	\$222,144.52
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	226,483		0.347456	0.3408	\$236,127.55	0.3408	0.3408	\$236,127.55	\$222,144.52	\$222,144.52

PTELL Worksheet Kankakee County

Taxing District T008 - SALINA TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$95,439.25	1.019000	1.0000	97,253
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

33,227,468	0	0	33,227,468
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

33,227,468	50,000	1.000000	0	0	0	33,177,468
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

97,253	33,177,468	0.2932	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	93,740	0.2700	0.282116	0.2700	\$89,714.16	0.2700	0.2700	\$89,714.16	\$89,714.16	\$89,714.16
027 Audit	1,700	0.0050	0.005116	0.0050	\$1,661.37	0.0050	0.0050	\$1,661.37	\$1,661.37	\$1,661.37
054 General Assistance	4,760	0.1000	0.014326	0.0144	\$4,784.76	0.0144	0.0144	\$4,784.76	\$4,784.76	\$4,784.76
Totals (Capped)	100,200		0.301558	0.2894	\$96,160.29	0.2894	0.2894	\$96,160.29	\$96,160.29	\$96,160.29
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	100,200		0.301558	0.2894	\$96,160.29	0.2894	0.2894	\$96,160.29	\$96,160.29	\$96,160.29

PTELL Worksheet Kankakee County

Taxing District T009 - ESSEX TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$81,998.05	1.019000	1.0000	83,556
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

32,901,364	0	0	32,901,364
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

32,901,364	355,423	1.000000	0	0	0	32,545,941
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

83,556	32,545,941	0.2568	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	70,071	0.2700	0.212973	0.2130	\$70,079.91	0.2130	0.2130	\$70,079.91	\$70,079.91	\$70,079.91
047 Social Security	5,782	0.0000	0.017574	0.0176	\$5,790.64	0.0176	0.0176	\$5,790.64	\$5,790.64	\$5,790.64
054 General Assistance	8,441	0.1000	0.025656	0.0257	\$8,455.65	0.0257	0.0257	\$8,455.65	\$8,455.65	\$8,455.65
Totals (Capped)	84,294		0.256203	0.2563	\$84,326.20	0.2563	0.2563	\$84,326.20	\$84,326.20	\$84,326.20
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	84,294		0.256203	0.2563	\$84,326.20	0.2563	0.2563	\$84,326.20	\$84,326.20	\$84,326.20

**PTELL Worksheet
Kankakee County**

Taxing District T010 - PEMBROKE TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$168,933.56 1.019000 1.0000 172,143

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 18,054,971 0 0 18,054,971

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 18,054,971 17,409 1.000000 0 0 0 18,037,562

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 172,143 18,037,562 0.9544

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	74,523	0.4200	0.412756	0.4128	\$74,530.92	0.4128	0.4128	\$74,530.92	\$74,530.92	\$74,530.92
005 IMRF	4,878	0.0000	0.027018	0.0271	\$4,892.90	0.0271	0.0271	\$4,892.90	\$4,892.90	\$4,892.90
019 Community Buildings/Gymnasi	7,972	0.1000	0.044154	0.0442	\$7,980.30	0.0442	0.0442	\$7,980.30	\$7,980.30	\$7,980.30
027 Audit	3,150	0.0050	0.017447	0.0050	\$902.75	0.0050	0.0050	\$902.75	\$902.75	\$902.75
035 Liability Insurance	33,651	0.0000	0.186381	0.1864	\$33,654.47	0.1864	0.1864	\$33,654.47	\$33,654.47	\$33,654.47
047 Social Security	13,080	0.0000	0.072445	0.0725	\$13,089.85	0.0725	0.0725	\$13,089.85	\$13,089.85	\$13,089.85
054 General Assistance	18,813	0.1000	0.104199	0.1000	\$18,054.97	0.1000	0.1000	\$18,054.97	\$18,054.97	\$18,054.97
140 Senior Citizens Services	17,866	0.1500	0.098953	0.0990	\$17,874.42	0.0990	0.0990	\$17,874.42	\$17,874.42	\$17,874.42
Totals (Capped)	173,933		0.963353	0.9470	\$170,980.58	0.9470	0.9470	\$170,980.58	\$170,980.58	\$170,980.58
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	173,933		0.963353	0.9470	\$170,980.58	0.9470	0.9470	\$170,980.58	\$170,980.58	\$170,980.58

PTELL Worksheet Kankakee County

Taxing District T011 - ST. ANNE TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$96,881.97	1.019000	1.0000	98,723
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,118,243	0	0	34,118,243
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,118,243	63,447	1.000000	0	0	0	34,054,796
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

98,723	34,054,796	0.2899
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2899	0.294600	0.9840
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	124,617	0.2600	0.365250	0.2600	\$88,707.43	0.2556	0.2556	\$87,206.23	\$87,206.23	\$87,206.23
027 Audit	1,054	0.0050	0.003089	0.0031	\$1,057.67	0.0031	0.0031	\$1,057.67	\$1,057.67	\$1,057.67
035 Liability Insurance	4,223	0.0000	0.012378	0.0124	\$4,230.66	0.0123	0.0123	\$4,196.54	\$4,196.54	\$4,196.54
047 Social Security	5,348	0.0000	0.015675	0.0157	\$5,356.56	0.0155	0.0155	\$5,288.33	\$5,288.33	\$5,288.33
054 General Assistance	1,160	0.1000	0.003400	0.0034	\$1,160.02	0.0034	0.0034	\$1,160.02	\$1,160.02	\$1,160.02
Totals (Capped)	136,402		0.399792	0.2946	\$100,512.34	0.2899	0.2899	\$98,908.79	\$98,908.79	\$98,908.79
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	136,402		0.399792	0.2946	\$100,512.34	0.2899	0.2899	\$98,908.79	\$98,908.79	\$98,908.79

PTELL Worksheet Kankakee County

Taxing District T012 - AROMA TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$242,771.23	1.019000	1.0000	247,384
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

87,394,932	0	0	87,394,932
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

87,394,932	328,133	1.000000	0	0	0	87,066,799
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

247,384	87,066,799	0.2842	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2842	0.287600	0.9882
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	207,500	0.2500	0.237428	0.2375	\$207,562.96	0.2345	0.2345	\$204,941.12	\$204,941.12	\$204,941.12
027 Audit	3,000	0.0050	0.003433	0.0035	\$3,058.82	0.0035	0.0035	\$3,058.82	\$3,058.82	\$3,058.82
035 Liability Insurance	10,500	0.0000	0.012014	0.0121	\$10,574.79	0.0120	0.0120	\$10,487.39	\$10,487.39	\$10,487.39
047 Social Security	12,500	0.0000	0.014303	0.0144	\$12,584.87	0.0143	0.0143	\$12,497.48	\$12,497.48	\$12,497.48
054 General Assistance	17,500	0.1000	0.020024	0.0201	\$17,566.38	0.0199	0.0199	\$17,391.59	\$17,391.59	\$17,391.59
Totals (Capped)	251,000		0.287202	0.2876	\$251,347.82	0.2842	0.2842	\$248,376.40	\$248,376.40	\$248,376.40
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	251,000		0.287202	0.2876	\$251,347.82	0.2842	0.2842	\$248,376.40	\$248,376.40	\$248,376.40

PTELL Worksheet Kankakee County

Taxing District T013 - OTTO TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$175,746.61		1.019000		1.0000		179,086

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
70,336,524		0		0		70,336,524

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
70,336,524		251,154		1.000000		0		0		0		70,085,370

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
179,086		70,085,370		0.2556	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	156,000	0.2500	0.221791	0.2218	\$156,006.41	0.2218	0.2218	\$156,006.41	\$156,006.41	\$156,006.41
035 Liability Insurance	9,000	0.0000	0.012796	0.0128	\$9,003.08	0.0128	0.0128	\$9,003.08	\$9,003.08	\$9,003.08
047 Social Security	8,000	0.0000	0.011374	0.0114	\$8,018.36	0.0114	0.0114	\$8,018.36	\$8,018.36	\$8,018.36
054 General Assistance	2,600	0.1000	0.003697	0.0037	\$2,602.45	0.0037	0.0037	\$2,602.45	\$2,602.45	\$2,602.45
Totals (Capped)	175,600		0.249658	0.2497	\$175,630.30	0.2497	0.2497	\$175,630.30	\$175,630.30	\$175,630.30
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	175,600		0.249658	0.2497	\$175,630.30	0.2497	0.2497	\$175,630.30	\$175,630.30	\$175,630.30

**PTELL Worksheet
Kankakee County**

Taxing District T014 - PILOT TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator						
\$109,467.19		1.019000		1.0000		111,547						
Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV						
60,673,342		0		0		60,673,342						
Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
60,673,342		316,246		1.000000		0		0		0		60,357,096
Numerator	/	Denominator	=	Limiting Rate								
111,547		60,357,096		0.1849	District is Within the Limit							

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	80,760	0.2500	0.133106	0.1332	\$80,816.89	0.1332	0.1332	\$80,816.89	\$80,816.89	\$80,816.89
005 IMRF	11,750	0.0000	0.019366	0.0194	\$11,770.63	0.0194	0.0194	\$11,770.63	\$11,770.63	\$11,770.63
027 Audit	2,750	0.0050	0.004533	0.0046	\$2,790.97	0.0046	0.0046	\$2,790.97	\$2,790.97	\$2,790.97
Totals (Capped)	95,260		0.157005	0.1572	\$95,378.49	0.1572	0.1572	\$95,378.49	\$95,378.49	\$95,378.49
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	95,260		0.157005	0.1572	\$95,378.49	0.1572	0.1572	\$95,378.49	\$95,378.49	\$95,378.49

PTELL Worksheet Kankakee County

Taxing District T015 - NORTON TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$90,485.04	1.019000	1.0000	92,204
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,707,824	0	0	34,707,824
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,707,824	192,282	1.000000	0	0	0	34,515,542
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

92,204	34,515,542	0.2672	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	90,000	0.2600	0.259308	0.2594	\$90,032.10	0.2594	0.2594	\$90,032.10	\$90,032.10	\$90,032.10
027 Audit	4,050	0.0050	0.011669	0.0050	\$1,735.39	0.0050	0.0050	\$1,735.39	\$1,735.39	\$1,735.39
054 General Assistance	950	0.1000	0.002737	0.0028	\$971.82	0.0028	0.0028	\$971.82	\$971.82	\$971.82
Totals (Capped)	95,000		0.273714	0.2672	\$92,739.31	0.2672	0.2672	\$92,739.31	\$92,739.31	\$92,739.31
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	95,000		0.273714	0.2672	\$92,739.31	0.2672	0.2672	\$92,739.31	\$92,739.31	\$92,739.31

**PTELL Worksheet
Kankakee County**

Taxing District T016 - KANKAKEE TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$858,126.02 1.019000 1.0000 874,430

Current EAV - Annexations + Disconnections = Adjusted EAV
 228,374,594 0 0 228,374,594

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 228,374,594 741,075 1.000000 0 0 0 227,633,519

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 874,430 227,633,519 0.3842

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.3842 0.388900 0.9879

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	601,500	0.2500	0.263383	0.2500	\$591,534.46	0.2469	0.2469	\$584,199.43	\$563,856.87	\$563,856.87
005 IMRF	119,000	0.0000	0.052107	0.0522	\$123,512.39	0.0516	0.0516	\$122,092.71	\$117,841.29	\$117,841.29
054 General Assistance	198,000	0.1000	0.086700	0.0867	\$205,144.15	0.0857	0.0857	\$202,778.01	\$195,717.03	\$195,717.03
Totals (Capped)	918,500		0.402190	0.3889	\$920,191.00	0.3842	0.3842	\$909,070.15	\$877,415.19	\$877,415.19
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	918,500		0.402190	0.3889	\$920,191.00	0.3842	0.3842	\$909,070.15	\$877,415.19	\$877,415.19

PTELL Worksheet Kankakee County

Taxing District T017 - BOURBONNAIS TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$766,420.46	1.019000	1.0000	780,982
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

762,598,171	0	0	762,598,171
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

762,598,171	5,448,208	1.000000	0	0	0	757,149,963
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

780,982	757,149,963	0.1032	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1032	0.107200	0.9627
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	567,763	0.2500	0.074451	0.0745	\$581,505.30	0.0716	0.0716	\$558,869.52	\$546,020.29	\$546,020.29
005 IMRF	50,069	0.0000	0.006566	0.0066	\$51,515.91	0.0064	0.0064	\$49,954.82	\$48,806.28	\$48,806.28
047 Social Security	47,719	0.0000	0.006257	0.0063	\$49,174.27	0.0061	0.0061	\$47,613.19	\$46,518.49	\$46,518.49
054 General Assistance	150,429	0.1000	0.019726	0.0198	\$154,547.72	0.0191	0.0191	\$149,083.91	\$145,656.25	\$145,656.25
Totals (Capped)	815,980		0.107000	0.1072	\$836,743.20	0.1032	0.1032	\$805,521.43	\$787,001.31	\$787,001.31
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	815,980		0.107000	0.1072	\$836,743.20	0.1032	0.1032	\$805,521.43	\$787,001.31	\$787,001.31